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Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 Chapter Contact Information

Chapter Name: North Dakota Library Association
Address: PO Box 1595
City/Town: Bismarck
State: ND
ZIP: 58502-1595
Primary E-mail Address: laurie.mchenry@email.und.edu

Page 2: Report for Fiscal Year

Q2 Date Completing This Survey Month/Date/Year **11/07/2017**

Q3 Fiscal Year Reporting

Start Date/End Date **1/1/2016-12/31/2016**

Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent **Laurie McHenry**
E-mail address **laurie.mchenry@email.und.edu**
Phone **701-777-3475**

Page 3: Final Budget Totals for Fiscal Year

Q5 Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue	\$39,932
Expenses	\$45,339
Unrestricted Net Assets	\$69,142

Page 4: Management and Staffing

Q6 Were there changes made to your management or staffing during fiscal year? **No**

Q7 If yes, what changes were made to management or staffing? **Respondent skipped this question**

Q8 List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).

0

Q9 List Paid Staff by Title and FTE (e.g., Director FTE 1.0) **Respondent skipped this question**

Q10 List the Number of Board Members (whole number only; e.g., 6)

24

Q11 Is Your Chapter Councilor a Board Member? **Official**

Page 5: Membership Information

Q12 Were there changes made to your membership categories dues rates during fiscal year? **No**

Q13 If yes, what changes were made to your membership categories dues rates? **Respondent skipped this question**

Q14 Chapter Membership **Calendar Based**

Q15 Dues Structure for Regular Personal Members **Flat (one fee)**

Q16 Please List Applicable Fee or Percentage for Regular Personal Members.

Flat fee **\$35**

Q17 Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

264

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Q18 Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

Personal	233
Student	3
Trustee	11
Library/Institution	10
Total of Any Other Categories	7(Associate)

Q19 Chapter Membership Compared to Last Year **Grew**

Q20 If Membership Grew or Declined . . .

Grew by What Percentage (if known)? **1%**

Q21 If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause. **Respondent skipped this question**

Page 6: Annual Conference

Q22 Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue	\$23,932
Expenditures	\$23,262

Q23 Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	September
Location	Dickinson ND
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	3
Total Number of Attendees	128
\$ Conference Registration Rate for Regular Member	\$130 (early) \$145 (late)
\$ Conference Registration Rate for Regular Nonmember	\$165 (early) \$180 (late)
Total Booths/Tables of Exhibits	11 booths/6 tables
\$ Charge for Standard Booth	\$350
\$ Charge for Standard Table	\$150
Total Number of Program Offerings	35

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Q24 Did Your Chapter Meet Its Budget Projections for Its Annual Conference? **Did Not Meet**

Q25 Did Your Association Try Something New at This Conference? **Yes**

Q26 If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Conference app with the hope we could save money not printing programs.

Q27 Was It Successful? **No**

Q28 Will Your Association Offer This Again at Its Next Annual Conference? **No**

Q29 List Your Association's Most Successful Events Held during Conference.

Librarian Boot Camp, a Spelling Bee and an Active Shooter presentation. The last had standing room only!

Q30 Share Outstanding Keynotes or Speakers (include topics, please).

Jim Gill led us in music play and spoke on the benefits of play in the lives of children.

Page 7: Accomplishments/Concerns

Q31 How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

26

Q32 List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

We held a summit in person, via zoom and over twitter to discuss what is NDLA best at, what should NDLA start doing, what can NDLA do to better serve its members, and ended by creating a list of "next steps".

Q33 List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Budget, structure and membership.
