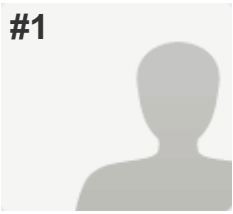


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Collector: Web Link 1 (Web Link)

Started: Wednesday, August 03, 2016 1:42:06 PM

Last Modified: Wednesday, August 03, 2016 1:53:11 PM

Time Spent: 00:11:04

PAGE 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1: Chapter Contact Information

Chapter Name:	Michigan Library Association
Address:	3410 Belle Chase Way
Address 2:	Suite 100
City/Town:	Lansing
State:	MI
ZIP:	48911
Primary E-mail Address:	MLA@milibraries.org

PAGE 2: Report for Fiscal Year

Q2: Date Completing This Survey

Month/Date/Year 08/03/2016

Q3: Fiscal Year Reporting

Start Date/End Date 07/01/15 / 06/30/16

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent	Gail Madziar
E-mail address	gmadziar@milibraries.org
Phone	517-394-2774 x 224

PAGE 3: Final Budget Totals for Fiscal Year

Q5: Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue	621,335
Expenses	669,922
Unrestricted Net Assets	48,087

PAGE 4: Management and Staffing

2016 State of the Chapter Annual Report

Q6: Were there changes made to your management or staffing during fiscal year?	No
Q7: If yes, what changes were made to management or staffing?	<i>Respondent skipped this question</i>
Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3).	5
Q9: List Paid Staff by Title and FTE (e.g., Director FTE 1.0)	
Staff 1	Executive Director 1
Staff 2	Director of Finance and Administration 1
Staff 3	Director of Professional Development and Meetings 1
Staff 4	Communications and Membership Manager 1
Staff 5	Administrative Assistant 1
Q10: List the Number of Board Members (whole number only; e.g., 6)	14
Q11: Is Your Chapter Councilor a Board Member?	Official

PAGE 5: Membership Information

Q12: Were there changes made to your membership categories dues rates during fiscal year?	No
Q13: If yes, what changes were made to your membership categories dues rates?	<i>Respondent skipped this question</i>
Q14: Chapter Membership	Calendar Based
Q15: Dues Structure for Regular Personal Members	Flat (one fee)
Q16: Please List Applicable Fee or Percentage for Regular Personal Members.	
Flat fee	85.00
Q17: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.	
1,323	
Q18: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)	
Personal	780
Support Staff	-
Student	125
Trustee	88
Retired	19
Library/Institution	311
Total of Any Other Categories	-

2016 State of the Chapter Annual Report

Q19: Chapter Membership Compared to Last Year Same

Q20: If Membership Grew or Declined . . . *Respondent skipped this question*

Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause. *Respondent skipped this question*

PAGE 6: Annual Conference

Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue	\$199,698
Expenditures	\$101,554

Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	October
Location	Novi, MI
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	3
Total Number of Attendees	508
\$ Conference Registration Rate for Regular Member	\$215
\$ Conference Registration Rate for Regular Nonmember	\$430
Total Booths/Tables of Exhibits	60
\$ Charge for Standard Booth	\$800
Total Number of Program Offerings	51

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Exceeded

Q25: Did Your Association Try Something New at This Conference? Yes

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Discussion Dens: Hoped to offer learning opportunities away from the traditional norm of speaker and audience.

Q27: Was It Successful? Yes

Q28: Will Your Association Offer This Again at Its Next Annual Conference? Yes

Q29: List Your Association's Most Successful Events Held during Conference.

Your Professional Connection Reception
Keynote lunch and awards

Q30: Share Outstanding Keynotes or Speakers (include topics, please).

Tom Daldin, Under the Radar MI - coming back from hard times
Pamela Meyer, Ph.D - Team and organization building

PAGE 7: Accomplishments/Concerns

Q31: How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

Respondent skipped this question

Q32: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Obtained permanent injunction on legislation prohibiting communication with public 60 days before election. Stopped 2 assaults on library funding. Added webinar offerings. Expanded social media outreach.

Q33: List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Competition to professional development offerings.
