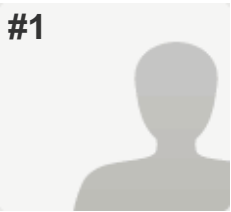


#1



COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, August 25, 2016 2:25:46 PM
Last Modified: Thursday, August 25, 2016 2:42:20 PM
Time Spent: 00:16:33

PAGE 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1: Chapter Contact Information

Chapter Name:	Montana Library Association, Inc.
Address:	33 Beartooth View Drive
City/Town:	Laurel
State:	MT
ZIP:	59044
Primary E-mail Address:	debkmla@hotmail.com

PAGE 2: Report for Fiscal Year

Q2: Date Completing This Survey

Month/Date/Year 08/25/2016

Q3: Fiscal Year Reporting

Start Date/End Date July 1, 2015-June 30, 2016

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent	Debbi Kramer
E-mail address	debkmla@hotmail.com
Phone	406-579-3121

PAGE 3: Final Budget Totals for Fiscal Year

Q5: Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue	\$81,831
Expenses	\$82,997
Unrestricted Net Assets	\$34,051

PAGE 4: Management and Staffing

2016 State of the Chapter Annual Report

Q6: Were there changes made to your management or staffing during fiscal year?	No
Q7: If yes, what changes were made to management or staffing?	<i>Respondent skipped this question</i>
Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).	0
Q9: List Paid Staff by Title and FTE (e.g., Director FTE 1.0)	<i>Respondent skipped this question</i>
Q10: List the Number of Board Members (whole number only; e.g., 6)	12
Q11: Is Your Chapter Councilor a Board Member?	Official

PAGE 5: Membership Information

Q12: Were there changes made to your membership categories dues rates during fiscal year?	Yes
Q13: If yes, what changes were made to your membership categories dues rates?	
Permanent Retirement \$50; School Librarians \$40	
Q14: Chapter Membership	Calendar Based
Q15: Dues Structure for Regular Personal Members	Graduated (fee levels based on salary)
Q16: Please List Applicable Fee or Percentage for Regular Personal Members.	<i>Respondent skipped this question</i>
Q17: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.	
867	
Q18: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)	<i>Respondent skipped this question</i>
Q19: Chapter Membership Compared to Last Year	Declined
Q20: If Membership Grew or Declined . . . Declined by What Percentage (if known)?	2%
Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.	
Many older librarians retired and new Millennial librarians did not join.	

PAGE 6: Annual Conference

2016 State of the Chapter Annual Report

Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue	\$52,247
Expenditures	\$24,666

Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	April
Location	Missoula, MT
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	5 days
Total Number of Attendees	293
\$ Conference Registration Rate for Regular Member	\$135
\$ Conference Registration Rate for Regular Nonmember	\$175
Total Booths/Tables of Exhibits	24
\$ Charge for Standard Booth	\$500
Total Number of Program Offerings	45

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Met

Q25: Did Your Association Try Something New at This Conference? Yes

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Did not print program booklet.

Q27: Was It Successful? Yes

Q28: Will Your Association Offer This Again at Its Next Annual Conference? Yes

Q29: List Your Association's Most Successful Events Held during Conference.

Conversations with Library Commissioners Wkshop; Keynote Speaker; Division Luncheons.

Q30: Share Outstanding Keynotes or Speakers (include topics, please).

Keynote speaker--Meaningful Influences

PAGE 7: Accomplishments/Concerns

Q31: How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20) five

Q32: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Strategic planning update; training; ASLD/PLD Retreat, Offline retreat

Q33: List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Advocacy for all Montana Libraries; New Millennials are not joining and participating in association
