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Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 1) Chapter Contact Information

Chapter Name: Ohio Library Council
Address: 1105 Schrock Rd., Ste. 440
City/Town: Columbus
State/Territory: OH
ZIP: 43229
Primary E-mail Address: devans@olc.org

Page 2: Report for Fiscal Year

Q2 2) Date Completing This Survey Month/Date/Year **04/22/2019**

Q3 3) Fiscal Year Reporting

Start Date/End Date Jan. 1, 2018 / Dec. 31, 2018

Q4 4) List contact information for survey respondent who could answer questions from Chapter Relations Office about this survey.

Survey Respondent Douglas Evans
E-mail address devans@olc.org
Phone 614-410-8092

Page 3: Final Budget Totals for Fiscal Year

Q5 5) What is the final revenue and expense total for fiscal year being reported (answer requires a figure rounded to the nearest dollar)

Revenue	1,319,105
Expenses	1,330,330
Unrestricted Net Assets	932,299

Page 4: Management and Staffing

Q6 6) Were there changes made to your management or staffing during fiscal year you are reporting on? **No**

Q7 7) If yes, what changes were made to management or staffing? **Respondent skipped this question**

Q8 8) List the number of FTE or PAID staff (e.g., 0, 1, 2, 3)

9.5

Q9 9) List paid staff by title and FTE (e.g., Director FTE 1)

Staff 1	Executive Director
Staff 2	Director, Communications
Staff 3	Director, Education & Events
Staff 4	Director, Government & Legal Services
Staff 5	Director, Membership Services
Staff 6	Events Manager
Staff 7	Accounting and Data Services Manager

Q10 10) List the number of Board Members (whole number only; e.g., 6)

13

Q11 11) Is your Chapter Councilor a Board Member? **Ex Officio**

Q12 12) Is the Chapter Councilor elected or appointed? **Elected**

Page 5: Membership Information

2019 State of the Chapter Annual Report

Q13 13) Were there changes made to your membership categories dues rates during fiscal year? **No**

Q14 14) If yes, what changes were made to your membership categories dues rates? **Respondent skipped this question**

Q15 15) Chapter Membership (renewal period) **Calendar Year Based**

Q16 16) Dues Structure for regular personal members **Graduated (fee levels based on salary)**

Q17 17) Please list applicable fee or percentage for regular personal members.

Highest graduated fee	\$150
Lowest graduated fee	\$25

Q18 18) Please list number of Chapter Members by category (only by categories you use; do not count twice)

Personal	2,468
Student	49
Trustee	1,695
Library/Institution	243
Total of Any Other Categories	142*
Other	*Friends (118); Associate (11); Other Institutions (13)

Q19 19) Provide the total number of all members (Regular Personal, Institutional, etc.) at end of fiscal year. Totals of all the membership categories listed above should equal total entered here.

4,597

Q20 20) Chapter Membership compared to last year **Grew**

Q21 21) Did membership grow or decline?

Grew by What Percentage (if known)? **1.2%**

Q22 22) If membership increased or decreased by 2% or more, please explain or surmise cause. **Respondent skipped this question**

Q23 23) Which membership management software does your chapter use?

Aptean: Go Members

Q24 24) To the best of your ability, please briefly describe the pros and cons of the MMS that you've purchased.

Pros: capacity to handle large amounts of membership data and event registrations

Cons: unable to do on-site customization

Q25 25) Which features do you wish your MMS had?

Better customer service

Page 6: Annual Conference

Q26 26) Please provide the following financial information about your Chapter's Annual Conference during the reported fiscal year (answer requires a figure rounded to the nearest dollar).

Revenue	\$171,164
Expenditures	\$118,832

Q27 27) Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	October
Location	Kalahari Resort and Convention Center, Sandusky, Oh
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	3
Total Number of Attendees	604
\$ Conference Registration Rate for Regular Member	\$180
\$ Conference Registration Rate for Regular Nonmember	\$290
Total Booths/Tables of Exhibits	69
\$ Charge for Standard Booth	725
\$ Charge for Standard Table	NA
Total Number of Program Offerings	78

Q28 28) Is there a discounted registration rate for your conference? If so, have you worked with other groups to cover those costs? Please be as specific as possible.

NA

Q29 29) Did Your Chapter Meet Its Budget Projections for Its Annual Conference? **Met**

Q30 30) Did Your Association Try Something New at This Conference? If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

NA

Q31 31) Was It Successful? **Respondent skipped this question**

Q32 32) Will your association try this again at future conference? **Respondent skipped this question**

Q33 33) List Your Association's Most Successful Events Held during Conference.

Featured, Keynote speakers each day

Q34 34) Share Outstanding Keynotes or Speakers (include topics, please).

Maureen Corrigan, NPR
Lance Werner, Kent Dist. Library
Jamie Ford, Author

Page 7: Accomplishments/Concerns

Q35 35) If you have one, how many attendees participate(d) in your State Advocacy/Legislation Day? (whole number only; e.g., 20)

275

Q36 33) Did your Chapter use a virtual advocacy tool for State Library Legislative Day? **No**

Q37 37) List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

In addition to annual Convention & Expo, hosted four one-day conferences (Opioid Symposium; Youth Services, Management, and Adult Services) and 24 workshops and webinars.

Q38 38) List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

New executive leadership beginning in July 2019.

Q39 39) Is there a separate school library association in your state?

Respondent skipped this question

Q40 40) Is there a separate college or academic library association or section in your state?

Respondent skipped this question
