# #15

### COMPLETE

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Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 1) Chapter Contact Information

Chapter Name: South Dakota Library Association

Address: PO Box 283

City/Town: Lennox

State/Territory: SD

ZIP: **57039** 

Primary E-mail Address: sdlaest@gmail.com

Page 2: Report for Fiscal Year

Q2 2) Date Completing This Survey

Month/Date/Year

05/27/2019

Q3 3) Fiscal Year Reporting

Start Date/End Date 1/1/2018 - 12/31/2018

Q4 4) List contact information for survey respondent who could answer questions from Chapter Relations Office about this survey.

Survey Respondent Lisa Brunick

E-mail address lisa.brunick@augie.edu

Phone 605.274.5358

Page 3: Final Budget Totals for Fiscal Year

#### 2019 State of the Chapter Annual Report

Q5 5) What is the final revenue and expense total for fiscal year being reported (answer requires a figure rounded to the nearest dollar) Revenue 81,806 Expenses 93,765 Unrestricted Net Assets 88,810 Page 4: Mangagement and Staffing Q6 6) Were there changes made to your management or staffing during fiscal year you are reporting on? Q7 7) If yes, what changes were made to management Respondent skipped this question or staffing? **Q8** 8) List the number of FTE or PAID staff (e.g., 0, 1, 2, 3 . . . .) 3 **Q9** 9) List paid staff by title and FTE (e.g., Director FTE 1) Staff 1 Book Marks editor FTE .5 Staff 2 **Executive Secretary/Treasurer FTE .5** Staff 3 Lobbyist FTE .5 Q10 10) List the number of Board Members (whole number only; e.g., 6) 13 Q11 11) Is your Chapter Councilor a Board Member? Official **Q12** 12) Is the Chapter Councilor elected or appointed? **Elected** Page 5: Membership Information Q13 13) Were there changes made to your membership No categories dues rates during fiscal year? Q14 14) If yes, what changes were made to your Respondent skipped this question membership categories dues rates?

## 2019 State of the Chapter Annual Report

Q15 15) Chapter Membership (renewal period)	Calendar Year Based	
Q16 16) Dues Structure for regular personal members	Graduated (fee levels based on salary)	
Q17 17) Please list applicable fee or percentage for regular personal members.		
Highest graduated fee	100	
Lowest graduated fee	25	
Q18 18) Please list number of Chapter Members by category (only by categories you use; do not count twice)		
Personal	270	
Library/Institution	44	
Total of Any Other Categories	Lifetime - 6	
Other	Comp for State Legislators, State Executives & Federal Representatives - 113	
Q19 19) Provide the total number of all members (Regular Personal, Institutional, etc.) at end of fiscal year. Totals of all the membership categories listed above should equal total entered here.		
Q20 20) Chapter Membership compared to last year	Same	
Q21 21) Did membership grow or decline?	Respondent skipped this question	
<b>Q22</b> 22) If membership increased or decreased by 2% or more, please explain or surmise cause.	Respondent skipped this question	
Q23 23) Which membership management software does your chapter use?  Your Membership		
Q24 24) To the best of your ability, please briefly describe the pros and cons of the MMS that you've purchased.	Respondent skipped this question	
Q25 25) Which features do you wish your MMS had?	Respondent skipped this question	

### Page 6: Annual Conference

**Q26** 26) Please provide the following financial information about your Chapter's Annual Conference during the reported fiscal year (answer requires a figure rounded to the nearest dollar).

Revenue 67,155
Expenditures 39,082

**Q27** 27) Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	September
Location	Sioux Falls
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	2
\$ Conference Registration Rate for Regular Member	275
\$ Conference Registration Rate for Regular Nonmember	275
Total Booths/Tables of Exhibits	41
\$ Charge for Standard Booth	750
\$ Charge for Standard Table	500
Total Number of Program Offerings	38

**Q28** 28) Is there a discounted registration rate for your conference? If so, have you worked with other groups to cover those costs? Please be as specific as possible.

Yes - early bird registration member: \$195, non-member: 255, vendor booth: \$700, vendor table: \$450

<b>Q29</b> 29) Did Your Chapter Meet Its Budget Projections for Its Annual Conference?	Exceeded
Q30 30) Did Your Association Try Something New at This Conference? If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.	Respondent skipped this question
Q31 31) Was It Successful?	Respondent skipped this question
Q32 32) Will your association try this again at future conference?	Respondent skipped this question
Q33 33) List Your Association's Most Successful Events Held during Conference.	Respondent skipped this question

### 2019 State of the Chapter Annual Report

Q34 34) Share Outstanding Keynotes or Speakers Respondent skipped this question (include topics, please). Page 7: Accomplishments/Concerns Q35 35) If you have one, how many attendees participate(d) in your State Advocacy/Legislation Day? (whole number only; e.g., 20) 80 Q36 33) Did your Chapter use a virtual advocacy tool for No State Library Legislative Day? Q37 37) List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.). Library Legislative Day Conference Q38 38) List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.). Budget Membership Q39 39) Is there a separate school library association in No your state? Q40 40) Is there a separate college or academic library No association or section in your state?