

**State of the Chapter Annual Report Survey: Montana  
Library Association, Inc  
Fiscal Year: July 1 - June 30  
Start/End Dates: July 1, 2011 - June 30, 2012**

*On recommendation of ALA's Chapter Relations Committee, all Chapters are asked to complete the "State of the Chapter Annual Report." These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.*

**Website and Social Media**

Association Website: [www.mtlib.org](http://www.mtlib.org)

Facebook: [www.facebook.com/mla](http://www.facebook.com/mla)

Twitter:

YouTube:

Flickr:

LinkedIn:

Other:

Other:

Other:

**Budget Totals for Year**

Revenue: \$110973

Expenses: \$107358

Unrestricted Net Assets: \$40799

**Management and Staffing**

**Management Company**

Does Your Association Use a Management Company? No

**Titles of Paid Staff**

Title 1:

Title 2:

Title 3:

Title 4:

Title 6:

Title 6:

Title 7:

Title 8:  
Title 9:  
Title 10:

## **Membership Information**

Chapter Membership: Anniversary

Chapter Membership Includes: School library association part of Chapter

Chapter Membership Includes: Does not include ACRL Chapter

Dues structure for PERSONAL members: Graduated (fee levels based on salary)

### **Applicable Fee or Percentage for PERSONAL members:**

Flat fee:

Highest graduated fee: 60

Lowest graduated fee: 15

Salary percentage:

### **Number of Chapter Members by Category**

Personal: N/A

Support Staff: N/A

Student: N/A

Trustee: 166 in database; 124 active

Retired: School Library--64 active members; 167 in database

Library/Institution: Public Library--410 active members; 552 in database

Total of Any Other Categories: Academic & Special --64 active members; 129 in database

Chapter Membership Compared to Last Year: Grew

### **If Membership Grew or Declined**

Grew by What Percentage (if known)?:

Declined by What Percentage (if known)?:

### **Chapter Membership Was at Its Highest . . .**

In year?: 2012

With how many total members?: 559 active

## **Montana Library Association, Inc Annual Conference**

Month: 41000, Location: Big Sky, Montana, Total number of attendees: 28

Total booths/tables of exhibits: 23

Revenue: \$61419

Expenditures: \$48805

Total Number of Program Offerings : 54 workshopd

Did Chapter Meet Budget Projections?: Did Not Meet

### **New Successful Events Held During Conference**

An Evening of Short Films Saturday post-conference for Teacher-Librarians

### **Share Outstanding Keynotes or Speakers (include topics, please)**

Joan Frye Williams - Pie in the Sky without Pie in the Face: A Practical Guide to the Future of Libraries Ronnie Story - the Anythink Libraries philosophy; the future is what we dream and invent and nurture together. Kevin Connolly-Kevin Connolly was born in Helena, Montana in August of 1985. Born without legs, Kevin was otherwise a healthy baby and grew up like any other Montana kid; getting dirty, running in the woods, and getting dirty some more. Now, Kevin wants to take you into his world... Kevin began skateboarding and taking photographs for the first time in 2005. His first taste of living abroad came in 2006 when he left to study in New Zealand for one year. It was on the return home - skating down a backstreet in Vienna - that Kevin took his first prototype photo for what was to become "The Rolling Exhibition." The Rolling Exhibition, took Kevin to twenty-seven different countries, and spanned over 33,000 images, as he documented the stares and reactions from others around the world. By twenty-three, Kevin had his first photographic exhibitions at both the Kennedy Center, and Smithsonian Institute. By twenty-four, he published his first book, a memoir entitled Double Take, which has sold over 20,000 copies in the United States and been featured in university curriculums around the country

### **Association Management Systems**

Accounting System: Quickbooks Pro

Registration System:

Database: Access

Web Design/Administration: HTML

## **Highlights of the Year/Areas of Concern**

**List Major Activities, Accomplishments with Participation (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)**

Spent the 2011 MLA retreat with a facilitator drafting a strategic plan and an action calendar. At this year's retreat spent a 1/2 day with same facilitator checking in on our action plan and creating another action calendar for current year.

**List Major Issues Facing the Association (e.g, budget, membership , structure, systems, competition, etc.)**

Shortfall in budget