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**COMPLETE**

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Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

**Q1 Chapter Contact Information**

**Chapter Name:** Kentucky Library Association  
**Address:** 5932 Timber Ridge Dr. Unit 101  
**City/Town:** Prospect  
**State:** KY  
**ZIP:** 40059  
**Primary E-mail Address:** info@ksae.com

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Page 2: Report for Fiscal Year

**Q2 Date Completing This Survey** Month/Date/Year **09/28/2017**

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**Q3 Fiscal Year Reporting**

**Start Date/End Date** **January 1-December 31, 2016**

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**Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.**

**Survey Respondent** Lisa Rice  
**E-mail address** lisar@warrenpl.org  
**Phone** 270-535-4882

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Page 3: Final Budget Totals for Fiscal Year

**Q5 Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)**

Revenue	172,984
Expenses	147,733
Unrestricted Net Assets	152,819

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Page 4: Management and Staffing

**Q6** Were there changes made to your management or staffing during fiscal year? **No**

**Q7** If yes, what changes were made to management or staffing? **Respondent skipped this question**

**Q8** List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).

1

**Q9** List Paid Staff by Title and FTE (e.g., Director FTE 1.0)

Staff 1 **Director**

**Q10** List the Number of Board Members (whole number only; e.g., 6)

8

**Q11** Is Your Chapter Councilor a Board Member? **Official**

Page 5: Membership Information

**Q12** Were there changes made to your membership categories dues rates during fiscal year? **No**

**Q13** If yes, what changes were made to your membership categories dues rates? **Respondent skipped this question**

**Q14** Chapter Membership **Anniversary Based**

**Q15** Dues Structure for Regular Personal Members **Graduated (fee levels based on salary)**

**Q16** Please List Applicable Fee or Percentage for Regular Personal Members.

Highest graduated fee	<b>94</b>
Lowest graduated fee	<b>17</b>
Salary percentage	<b>0-60,000+</b>

2017 State of the Chapter Annual Report

**Q17** Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

1278

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**Q18** Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

Personal	824
Support Staff	69
Student	100
Trustee	140
Retired	77
Library/Institution	13
Total of Any Other Categories	55

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**Q19** Chapter Membership Compared to Last Year                      **Same**

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**Q20** If Membership Grew or Declined . . .                                      **Respondent skipped this question**

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**Q21** If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.                                      **Respondent skipped this question**

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Page 6: Annual Conference

**Q22** Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue	90,540
Expenditures	38,819

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2017 State of the Chapter Annual Report

**Q23** Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	<b>September</b>
Location	<b>Louisville, KY</b>
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	<b>4</b>
Total Number of Attendees	<b>400</b>
\$ Conference Registration Rate for Regular Member	<b>130</b>
\$ Conference Registration Rate for Regular Nonmember	<b>185</b>
Total Booths/Tables of Exhibits	<b>41</b>
\$ Charge for Standard Booth	<b>500</b>
Total Number of Program Offerings	<b>120</b>

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**Q24** Did Your Chapter Meet Its Budget Projections for Its Annual Conference? **Exceeded**

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**Q25** Did Your Association Try Something New at This Conference? **No**

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**Q26** If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve. **Respondent skipped this question**

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**Q27** Was It Successful? **Respondent skipped this question**

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**Q28** Will Your Association Offer This Again at Its Next Annual Conference? **Respondent skipped this question**

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**Q29** List Your Association's Most Successful Events Held during Conference.

Bourbon Tasting with author Jamie Ford

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**Q30** Share Outstanding Keynotes or Speakers (include topics, please).

Rock and Roll Hall of Fame  
Jamie Ford as luncheon speaker

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Page 7: Accomplishments/Concerns

**Q31** How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

150

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**Q32** List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Library Legislative Day  
Secured funding for public library building projects  
Successful conference

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**Q33** List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

cumbersome membership structure

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