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Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 1) Chapter Contact Information

Chapter Name: **Missouri Library Association**
Address: **1190 Meramec Station Road**
Address 2: **Suite 207**
City/Town: **Ballwin**
State/Territory: **MO**
ZIP: **63021-6902**
Primary E-mail Address: **mlapresident@molib.org**

Page 2: Report for Fiscal Year

Q2 2) Date Completing This Survey Month/Date/Year **07/19/2019**

Q3 3) Fiscal Year Reporting

Start Date/End Date **1/1/2017 - 1/1/2018**

Q4 4) List contact information for survey respondent who could answer questions from Chapter Relations Office about this survey.

Survey Respondent **Erin Gray**
E-mail address **ering@thelibrary.org**
Phone **4177327284**

Page 3: Final Budget Totals for Fiscal Year

Q5 5) What is the final revenue and expense total for fiscal year being reported (answer requires a figure rounded to the nearest dollar)

Revenue	968,941.00
Expenses	133,528.00
Unrestricted Net Assets	833,549

Page 4: Management and Staffing

Q6 6) Were there changes made to your management or staffing during fiscal year you are reporting on? **No**

Q7 7) If yes, what changes were made to management or staffing? **Respondent skipped this question**

Q8 8) List the number of FTE or PAID staff (e.g., 0, 1, 2, 3)

0

Q9 9) List paid staff by title and FTE (e.g., Director FTE 1) **Respondent skipped this question**

Q10 10) List the number of Board Members (whole number only; e.g., 6)

10

Q11 11) Is your Chapter Councilor a Board Member? **Official**

Q12 12) Is the Chapter Councilor elected or appointed? **Elected**

Page 5: Membership Information

Q13 13) Were there changes made to your membership categories dues rates during fiscal year? **No**

Q14 14) If yes, what changes were made to your membership categories dues rates? **Respondent skipped this question**

Q15 15) Chapter Membership (renewal period) **Fiscal Year Based**

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Q16 16) Dues Structure for regular personal members **Graduated (fee levels based on salary)**

Q17 17) Please list applicable fee or percentage for regular personal members.

Highest graduated fee	\$130
Lowest graduated fee	\$30.00

Q18 18) Please list number of Chapter Members by category (only by categories you use; do not count twice)

Personal	492
Library/Institution	57

Q19 19) Provide the total number of all members (Regular Personal, Institutional, etc.) at end of fiscal year. Totals of all the membership categories listed above should equal total entered here.

547

Q20 20) Chapter Membership compared to last year **Grew**

Q21 21) Did membership grow or decline?

Grew by What Percentage (if known)? **by 5 members**

Q22 22) If membership increased or decreased by 2% or more, please explain or surmise cause. **Respondent skipped this question**

Q23 23) Which membership management software does your chapter use?

Wild Apricot

Q24 24) To the best of your ability, please briefly describe the pros and cons of the MMS that you've purchased. **Respondent skipped this question**

Q25 25) Which features do you wish your MMS had?

Not sure. We would like to add a login/pass widget through our association website.

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Q26 26) Please provide the following financial information about your Chapter's Annual Conference during the reported fiscal year (answer requires a figure rounded to the nearest dollar).

Revenue	\$85,658.00
Expenditures	\$44,161.90

Q27 27) Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	October
Location	Columbia, MO
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	3
Total Number of Attendees	489
\$ Conference Registration Rate for Regular Member	\$110
\$ Conference Registration Rate for Regular Nonmember	\$180
Total Booths/Tables of Exhibits	45
\$ Charge for Standard Booth	\$550
Total Number of Program Offerings	100+

Q28 28) Is there a discounted registration rate for your conference? If so, have you worked with other groups to cover those costs? Please be as specific as possible.

Nonprofit discounted rate upon inquiry/ and \$96 historical recip rate for Missouri Association of School Librarians booth (MASL)

Q29 29) Did Your Chapter Meet Its Budget Projections for Its Annual Conference? **Exceeded**

Q30 30) Did Your Association Try Something New at This Conference? If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve. **Respondent skipped this question**

Q31 31) Was It Successful? **Maybe**

Q32 32) Will your association try this again at future conference? **Maybe**

Q33 33) List Your Association's Most Successful Events Held during Conference.

It was all good.

Q34 34) Share Outstanding Keynotes or Speakers (include topics, please).

We really like the chance to have our ALA President visit whenever possible.

Page 7: Accomplishments/Concerns

Q35 35) If you have one, how many attendees participate(d) in your State Advocacy/Legislation Day? (whole number only; e.g., 20)

59

Q36 33) Did your Chapter use a virtual advocacy tool for State Library Legislative Day? **Yes**

Q37 37) List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Governor Parson signed Missouri's budget with no line item vetoes. State Aid to Libraries for FY20 will be at the same level as it was in FY15, which is a total of roughly \$3.5 million. To reiterate, REAL appropriations and and A&E Funding is at the same level as last year.

State Aid to Libraries	\$3,504,001
REAL Program	\$2,000,000
A&E Transfer	\$776,000
Total	\$6,280,001

Q38 38) List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

We really concentrated on boosting advocacy engagements this year and Intellectual Freedom training for our membership.

Q39 39) Is there a separate school library association in your state? **Yes**

Q40 40) Is there a separate college or academic library association or section in your state? **Yes**
