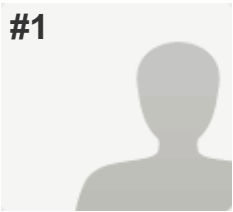


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Collector: Web Link 1 (Web Link)

Started: Wednesday, September 14, 2016 1:43:00 PM

Last Modified: Wednesday, September 14, 2016 2:12:22 PM

Time Spent: 00:29:21

PAGE 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1: Chapter Contact Information

Chapter Name:	Illinois Library Association
Address:	33 W Grand Ave Ste 401
City/Town:	Chicago
State:	IL
ZIP:	60654-6799
Primary E-mail Address:	doyle@ila.org

PAGE 2: Report for Fiscal Year

Q2: Date Completing This Survey

Month/Date/Year 09/14/2016

Q3: Fiscal Year Reporting

Start Date/End Date July 1/June 60

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent	Robert P. Doyle
E-mail address	doyle@ila.org
Phone	3126441896

PAGE 3: Final Budget Totals for Fiscal Year

Q5: Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue	\$3,263,865
Expenses	\$3,174,316
Unrestricted Net Assets	\$1,604,437

PAGE 4: Management and Staffing

2016 State of the Chapter Annual Report

Q6: Were there changes made to your management or staffing during fiscal year?	No
Q7: If yes, what changes were made to management or staffing?	<i>Respondent skipped this question</i>
Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3).	\$ FTE
Q9: List Paid Staff by Title and FTE (e.g., Director FTE 1.0)	
Staff 1	Executive Director FTE 1.0
Staff 2	Conference & Continuing Education Manager FTE 1.0
Staff 3	Member Services Manager FTE 1.0
Staff 4	Administrative Coordinator FTE .5
Staff 5	Accountant FTE .5
Q10: List the Number of Board Members (whole number only; e.g., 6)	16
Q11: Is Your Chapter Councilor a Board Member?	Official

PAGE 5: Membership Information

Q12: Were there changes made to your membership categories dues rates during fiscal year?	No
Q13: If yes, what changes were made to your membership categories dues rates?	<i>Respondent skipped this question</i>
Q14: Chapter Membership	Anniversary Based
Q15: Dues Structure for Regular Personal Members	Graduated (fee levels based on salary)
Q16: Please List Applicable Fee or Percentage for Regular Personal Members.	
Highest graduated fee	\$225
Lowest graduated fee	\$30
Q17: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.	
2,916	

2016 State of the Chapter Annual Report

Q18: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

Personal	1,284
Support Staff	110
Student	189
Trustee	536
Retired	116
Library/Institution	582
Total of Any Other Categories	99

Q19: Chapter Membership Compared to Last Year Same

Q20: If Membership Grew or Declined . . . *Respondent skipped this question*

Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause. *Respondent skipped this question*

PAGE 6: Annual Conference

Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue	\$438,056
Expenditures	\$324,787

Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	October
Location	Peoria
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	3
Total Number of Attendees	1,694
\$ Conference Registration Rate for Regular Member	there are 24 conference rates for regular members
\$ Conference Registration Rate for Regular Nonmember	there are 12 conference rates for nonmembers
Total Booths/Tables of Exhibits	119
\$ Charge for Standard Booth	\$1,100
\$ Charge for Standard Table	no tables
Total Number of Program Offerings	120

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Met

Q25: Did Your Association Try Something New at This Conference? Yes

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

- The first-ever joint conference for ALL types of librarians—A Library State of Mind—met in Peoria, October 22-24, 2015. ILA partnered with the Illinois School Library Media Association (ISLMA); Illinois Association of College and Research Libraries Forum (IACRL); and Special Libraries Association, Illinois chapter (SLA-IL) to hold a single conference.

Q27: Was It Successful? Yes

Q28: Will Your Association Offer This Again at Its Next Annual Conference? No

Q29: List Your Association's Most Successful Events Held during Conference.

Shankar Vedantam of NPR's Hidden Brain series got everyone thinking at the opening session and author Daniel Handler, aka Lemony Snicket, wrapped things up at the closing session. In between, there were exhibits to visit, programs to attend, awards to be given, new friendships to be formed, and old ones to explore. A preconference, Better Together, took a look at Illinois libraries past, present, and future. The conference drew 1,694 participants, including attendees, presenters, and exhibitors.

Q30: Share Outstanding Keynotes or Speakers (include topics, please).

- Other continuing education events throughout the year included the Youth Services Unconference (August 6), Trustee Workshop (February 13), IACRL Conference (March 18), Illinois Youth Services Institute (April 1-2), and the nation's largest conference for Library Staff (May 6).
- Looking forward, several ILA members and other library leaders from around the state explored the issue of leadership development for Illinois librarians. Synergy, the leadership training institute offered by the Illinois State Library from 2002 to 2010 and again in 2015, was not held in 2016, due to the ongoing state budget stalemate. A steering committee met throughout the year and convened eighty Synergy alumni in early July 2016 with support from the Illinois Library Association and several other sponsoring organizations. The goal is to develop a new training model by 2017.

PAGE 7: Accomplishments/Concerns

Q31: How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

481 The annual roster of "meet-ups" with Illinois legislators grew to five this past year with the addition of a central Illinois site and the time frame stretching from February 12 to 19, 2016. Breakfast and lunch meetings were held in Tinley Park, Oak Brook, Buffalo Grove, Edwardsville, and Normal.

Q32: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Signed into law on July 15, 2016, both houses of the Illinois General Assembly acted to amend the Liquor Control Act of 1934 to make it legal for libraries to serve alcohol during educational or cultural events if its board of trustees approves. Under the provisions of this proposal, each library's board of trustees is required to have a written policy governing how and when alcohol can be sold, and provide proof of insurance before approval of liquor sales at a specific event. This bill allows library districts to generate much-needed revenue to be reinvested back into our libraries

Q33: List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

2015-2016 will long be remembered as the year the state of Illinois failed to pass a budget for the entire fiscal year. It is difficult to precisely calculate the damage to state services, programs, and the economy as a result of the budget stalemate. It has been estimated that over one million Illinois residents failed to receive needed services. The state failed to pay vendors, state facilities were shuttered, and capital programs were delayed or cancelled. State colleges and universities lost students and were forced to lay off hundreds of employees. The state's credit rating continued to fall and borrowing costs continued to rise. The state came within days of having to close prisons because it couldn't pay for electricity or food.

Looking back, Illinois public libraries, school libraries, and library systems received about half of the grant funds in 2016 that they received in 2015. Looking forward, that same partial grant funding is all that has been approved for fiscal 2017. While ILA will continue to demand full funding for library grants, we must face the possibility that partial funding may be the new normal.

For higher education, the story is also muddled. Ultimately, the state approved funding for student Monetary Award Program (MAP) grants for 2016, but has not done so yet for 2017. State colleges and universities did get an infusion of about \$1 billion, but have no certainty of funding for 2017.

The one bright spot in the state budget is K-12 education. Not only was K-12 education funded for all of fiscal 2017, but school districts will also receive about \$360 million in additional funds over fiscal 2016. All K-12 schools will open without delay this fall, and all districts will receive at least as much in state funding as they did the previous year.
