

# #1

**COMPLETE**

**Collector:** Web Link 1 (Web Link)  
**Started:** Wednesday, August 02, 2017 9:10:39 AM  
**Last Modified:** Wednesday, August 02, 2017 10:18:10 AM  
**Time Spent:** 01:07:31

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Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

## Q1 Chapter Contact Information

Chapter Name: **Ohio Library Council**  
Address: **1105 Schrock Rd**  
Address 2: **Ste. 440**  
City/Town: **Columbus**  
State: **OH**  
ZIP: **43229-1167**  
Primary E-mail Address: **olc@olc.org**

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Page 2: Report for Fiscal Year

**Q2 Date Completing This Survey** Month/Date/Year **07/02/2017**

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## Q3 Fiscal Year Reporting

Start Date/End Date **Jan. 1 - Dec. 31**

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## Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent **Douglas Evans**  
E-mail address **devans@olc.org**  
Phone **614-410-8099**

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Page 3: Final Budget Totals for Fiscal Year

## 2017 State of the Chapter Annual Report

**Q5** Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue	<b>1,389,203</b>
Expenses	<b>1,292,165</b>
Unrestricted Net Assets	<b>761,457</b>

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### Page 4: Management and Staffing

**Q6** Were there changes made to your management or staffing during fiscal year? **No**

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**Q7** If yes, what changes were made to management or staffing? **Respondent skipped this question**

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**Q8** List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).

9.5

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**Q9** List Paid Staff by Title and FTE (e.g., Director FTE 1.0)

Staff 1	<b>Executive Director FTE 1</b>
Staff 2	<b>Director of Government and Legal Services FTE 1</b>
Staff 3	<b>Director of Communications FTE 1</b>
Staff 4	<b>Director of Education and Events FTE 1</b>
Staff 5	<b>Director of Member Services FTE 1</b>
Staff 6	<b>Events Manager FTE 1</b>
Staff 7	<b>Accounting/Data Services Manager FTE 1</b>

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**Q10** List the Number of Board Members (whole number only; e.g., 6)

13

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**Q11** Is Your Chapter Councilor a Board Member? **Ex Officio**

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### Page 5: Membership Information

**Q12** Were there changes made to your membership categories dues rates during fiscal year? **No**

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2017 State of the Chapter Annual Report

**Q13** If yes, what changes were made to your membership categories dues rates? **Respondent skipped this question**

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**Q14** Chapter Membership **Calendar Based**

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**Q15** Dues Structure for Regular Personal Members **Graduated (fee levels based on salary)**

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**Q16** Please List Applicable Fee or Percentage for Regular Personal Members.

Highest graduated fee	<b>\$25</b>
Lowest graduated fee	<b>\$150</b>

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**Q17** Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

4,478

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**Q18** Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

Personal	<b>2,324</b>
Student	<b>19</b>
Trustee	<b>1,657</b>
Retired	<b>79</b>
Library/Institution	<b>241</b>
Total of Any Other Categories	<b>158</b>

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**Q19** Chapter Membership Compared to Last Year **Grew**

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**Q20** If Membership Grew or Declined . . .

Grew by What Percentage (if known)?	<b>1%</b>
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**Q21** If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause. **Respondent skipped this question**

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## 2017 State of the Chapter Annual Report

**Q22** Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue	<b>\$186,282</b>
Expenditures	<b>\$125,532</b>

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**Q23** Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	<b>October</b>
Location	<b>Sandusky, Ohio</b>
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	<b>3</b>
Total Number of Attendees	<b>625</b>
\$ Conference Registration Rate for Regular Member	<b>\$170</b>
\$ Conference Registration Rate for Regular Nonmember	<b>\$280</b>
Total Booths/Tables of Exhibits	<b>75</b>
\$ Charge for Standard Booth	<b>750</b>
Total Number of Program Offerings	<b>93</b>

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**Q24** Did Your Chapter Meet Its Budget Projections for Its Annual Conference? **Exceeded**

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**Q25** Did Your Association Try Something New at This Conference? **No**

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**Q26** If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve. **Respondent skipped this question**

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**Q27** Was It Successful? **Respondent skipped this question**

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**Q28** Will Your Association Offer This Again at Its Next Annual Conference? **Respondent skipped this question**

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**Q29** List Your Association's Most Successful Events Held during Conference.

Closing presentation by Shaka Senghor, Author

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**Q30** Share Outstanding Keynotes or Speakers (include topics, please).

Jacqueline Woodson, Author

Karin Slaughter, Author

Shaka Senghor, Author

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Page 7: Accomplishments/Concerns

**Q31** How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

252

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**Q32** List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Completion of strategic goal to modify governance restructure; Legislative Day; exceeding YE revenue projections, and decreasing projected expenses

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**Q33** List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Stabilizing state funding of public libraries; continuing to engage volunteers in association activities as libraries require more of staff to serve customers.

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