

# **State of the Chapter Annual Report Survey: Ohio Library Council**

**Fiscal Year: 2012**

**Start/End Dates: Jan. 1 - Dec. 31, 2012**

*On recommendation of ALA's Chapter Relations Committee, all Chapters are asked to complete the "State of the Chapter Annual Report." These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.*

## **Website and Social Media**

Association Website: [www.olc.org](http://www.olc.org)

Facebook: [www.facebook.com/OhioLibraryCouncil](http://www.facebook.com/OhioLibraryCouncil)

Twitter: [www.twitter.com/OhioLibraryCncl](http://www.twitter.com/OhioLibraryCncl)

YouTube: [www.youtube.com/OhioLibraryCouncil](http://www.youtube.com/OhioLibraryCouncil)

Flickr:

LinkedIn:

Other:

Other:

Other:

## **Budget Totals for Year**

Revenue: \$1282600

Expenses: \$1278500

Unrestricted Net Assets: \$725000

## **Management and Staffing**

### **Management Company**

Does Your Association Use a Management Company? No

### **Titles of Paid Staff**

Title 1: Executive Director

Title 2: Director of Government & Legal Services

Title 3: Director of Professional Development

Title 4: Director of Communications

Title 6: Director of Meetings & Events

Title 6: Director of Member Services

Title 7: Technology Coordinator

Title 8: Data Services /Accounting Assistant  
Title 9: Office Administrator  
Title 10: Receptionist

## **Membership Information**

Chapter Membership: Calendar

Chapter Membership Includes: School library association separate association

Chapter Membership Includes: Does not include ACRL Chapter

Dues structure for PERSONAL members: Graduated (fee levels based on salary)

### **Applicable Fee or Percentage for PERSONAL members:**

Flat fee:

Highest graduated fee: 150

Lowest graduated fee: 25

Salary percentage:

### **Number of Chapter Members by Category**

Personal: 2021

Support Staff:

Student: 41

Trustee: 1650

Retired: 80

Library/Institution: 240

Total of Any Other Categories:

Chapter Membership Compared to Last Year: Grew

### **If Membership Grew or Declined**

Grew by What Percentage (if known)?: 8

Declined by What Percentage (if known)?:

### **Chapter Membership Was at Its Highest . . .**

In year?: 2001

With how many total members?: 5450

## **Ohio Library Council Annual Conference**

Month: 40817, Location: Toledo, OH, Total number of attendees: 800

Total booths/tables of exhibits: 95

Revenue: \$182000

Expenditures: \$132000

Total Number of Program Offerings : 85

Did Chapter Meet Budget Projections?: Exceeded

### **New Successful Events Held During Conference**

#### **Share Outstanding Keynotes or Speakers (include topics, please)**

Thomas Frey, Futurist David Lee King Artie Isaac

#### **Association Management Systems**

Accounting System: Great Plains

Registration System: GoMembers

Database: GoMembers

Web Design/Administration: In-house

#### **Highlights of the Year/Areas of Concern**

**List Major Activities, Accomplishments with Participation (e.g.. Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)**

**List Major Issues Facing the Association (e.g, budget, membership , structure, systems, competition, etc.)**

#### **Questions and Comments**