

**TO:** ALA Executive Board

**RE:** Applying the CPI change to FY14 dues levels

**ACTION REQUESTED/INFORMATION/REPORT:**

To review and approve applying the 2012 change in the national average Consumer Price index (CPI) to adjust dues in FY14

**ACTION REQUESTED BY:**

Kay Cassell, ALA Membership Committee chair, [kcassell@rutgers.edu](mailto:kcassell@rutgers.edu)

**CONTACT PERSONS:**

Cathleen Bourdon, AED, Communications and Member Relations, [cbourdon@ala.org](mailto:cbourdon@ala.org)

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**DRAFT OF MOTION:**

That the Executive Board approves applying the 2012 change in the national average Consumer Price index (CPI) to adjust dues in FY14.

**DATE:** May 14, 2013

**BACKGROUND:**

In the 2013 election, ALA members voted to establish a five-year personal dues adjustment mechanism not to exceed the percentage change in the national average Consumer Price Index beginning in September 2012 and running through September 2017. As directed by Council, the ALA Executive Board will annually review the change in the CPI and its impact on ALA dues levels and the overall ALA budget. The CPI increased 2.1% in 2012 and this impact on ALA dues levels is shown below. These adjustments equal approximately \$80,000.

	FY13	FY14
Dues change	Current Dues	2012 CPI = 2.1%
Member Type		
Student	33	34
Non salaried	46	47
Retired	46	47
Support Staff	46	47
Trustee	59	60
Friends	59	60
Associate	59	60
International	78	80
1st year	65	66
2nd year	98	100
3rd year+	130	133

**Action Requested (draft motion):**

That the Executive Board approves applying the 2012 change in the national average Consumer Price index (CPI) to adjust dues in the FY2014 budget.