

**State of the Chapter Annual Report Survey: Kentucky  
Library Association  
Fiscal Year: 2011  
Start/End Dates: Jan 1-Dec 31**

*On recommendation of ALA's Chapter Relations Committee, all Chapters are asked to complete the "State of the Chapter Annual Report." These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.*

**Website and Social Media**

Association Website: <http://www.klaonline.org>  
Facebook: <http://www.facebook.com/group.php?gid=96676861608>  
Twitter:  
YouTube:  
Flickr:  
LinkedIn:  
Other:  
Other:  
Other:

**Budget Totals for Year**

Revenue: \$161853  
Expenses: \$172709  
Unrestricted Net Assets: \$?

**Management and Staffing**

**Management Company**

Does Your Association Use a Management Company? Yes

**Titles of Paid Staff**

Title 1: Executive Director  
Title 2:  
Title 3:  
Title 4:  
Title 6:  
Title 6:  
Title 7:

Title 8:  
Title 9:  
Title 10:

## **Membership Information**

Chapter Membership: Anniversary

Chapter Membership Includes: School library association part of Chapter

Chapter Membership Includes: Does not include ACRL Chapter

Dues structure for PERSONAL members: Graduated (fee levels based on salary)

### **Applicable Fee or Percentage for PERSONAL members:**

Flat fee: N/A  
Highest graduated fee: 94  
Lowest graduated fee: 15  
Salary percentage: N/A

### **Number of Chapter Members by Category**

Personal: 974  
Support Staff: 85  
Student: 42  
Trustee: 199  
Retired: 85  
Library/Institution: 15  
Total of Any Other Categories: 126

Chapter Membership Compared to Last Year: Grew

### **If Membership Grew or Declined**

Grew by What Percentage (if known)?:  
Declined by What Percentage (if known)?:

### **Chapter Membership Was at Its Highest . . .**

In year?: 1996  
With how many total members?: 1867

## **Kentucky Library Association Annual Conference**

Month: September, Location: Louisville, Total number of attendees: 660

Total booths/tables of exhibits: 48

Revenue: \$84555

Expenditures: \$58023

Total Number of Program Offerings : 85

Did Chapter Meet Budget Projections?: Did Not Meet

### **New Successful Events Held During Conference**

Speed Geek Session

### **Share Outstanding Keynotes or Speakers (include topics, please)**

### **Association Management Systems**

Accounting System: Simplified Association Management System

Registration System: ?

Database: ?

Web Design/Administration: ?

### **Highlights of the Year/Areas of Concern**

**List Major Activities, Accomplishments with Participation (e.g.. Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)**

KY Legislative Day-140 attended w/ 47counties represented. Library license plate effort was successful and will be available soon.

**List Major Issues Facing the Association (e.g, budget, membership , structure, systems, competition, etc.)**

Membership, budget, providing services relevant to our members