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**COMPLETE**

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Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

**Q1 Chapter Contact Information**

**Chapter Name:** Rhode Island Library Association  
**Address:** PO Box 6765  
**City/Town:** Providence  
**State:** RI  
**ZIP:** 02940  
**Primary E-mail Address:** jmartin@provlb.org

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Page 2: Report for Fiscal Year

**Q2 Date Completing This Survey** Month/Date/Year **09/17/2017**

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**Q3 Fiscal Year Reporting**

**Start Date/End Date** **January 1, 2016-December 31, 2016**

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**Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.**

**Survey Respondent** **Jack Martin**  
**E-mail address** **jmartin@provlb.org**  
**Phone** **401-455-8100**

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Page 3: Final Budget Totals for Fiscal Year

**Q5 Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)**

Revenue	<b>\$28,444</b>
Expenses	<b>\$46,744</b>
Unrestricted Net Assets	<b>\$58,334</b>

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Page 4: Management and Staffing

**Q6** Were there changes made to your management or staffing during fiscal year? **No**

**Q7** If yes, what changes were made to management or staffing? **Respondent skipped this question**

**Q8** List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . .). **Respondent skipped this question**

**Q9** List Paid Staff by Title and FTE (e.g., Director FTE 1.0) **Respondent skipped this question**

**Q10** List the Number of Board Members (whole number only; e.g., 6)

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**Q11** Is Your Chapter Councilor a Board Member? **Official**

Page 5: Membership Information

**Q12** Were there changes made to your membership categories dues rates during fiscal year? **No**

**Q13** If yes, what changes were made to your membership categories dues rates? **Respondent skipped this question**

**Q14** Chapter Membership **Anniversary Based**

**Q15** Dues Structure for Regular Personal Members **Graduated (fee levels based on salary)**

**Q16** Please List Applicable Fee or Percentage for Regular Personal Members. **Respondent skipped this question**

**Q17** Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

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**Q18** Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

Personal	<b>250</b>
Student	<b>40</b>
Library/Institution	<b>15</b>

**Q19** Chapter Membership Compared to Last Year **Same**

**Q20** If Membership Grew or Declined . . . **Respondent skipped this question**

**Q21** If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause. **Respondent skipped this question**

Page 6: Annual Conference

**Q22** Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue	<b>\$24,015</b>
Expenditures	<b>\$38,476</b>

**Q23** Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	<b>May 2016</b>
Location	<b>Crowne Plaza, Warwick, RI</b>
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	<b>2</b>
Total Number of Attendees	<b>194</b>
\$ Conference Registration Rate for Regular Member	<b>Early-bird rate: \$100 both days/\$75 one day; after early-bird: \$110 both days/\$85 one day</b>
\$ Conference Registration Rate for Regular Nonmember	<b>Early-bird rate: \$170 both days/\$115 one day; after early-bird: \$180 both days/\$125 one day</b>
Total Booths/Tables of Exhibits	<b>21</b>
\$ Charge for Standard Booth	<b>n/a</b>
\$ Charge for Standard Table	<b>\$400</b>
Total Number of Program Offerings	<b>32 + 2 Keynote</b>

**Q24** Did Your Chapter Meet Its Budget Projections for Its Annual Conference? **Did Not Meet**

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**Q25** Did Your Association Try Something New at This Conference? **Yes**

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**Q26** If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

New venue which increased the cost; we used a hotel as opposed to a school.

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**Q27** Was It Successful? **Yes**

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**Q28** Will Your Association Offer This Again at Its Next Annual Conference? **No**

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**Q29** List Your Association's Most Successful Events Held during Conference. **Respondent skipped this question**

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**Q30** Share Outstanding Keynotes or Speakers (include topics, please).

Our 2016 keynote speakers were Michael Stephens (<https://tametheweb.com/>) and Sari Feldman (ALA President at the time), and they both received fairly positive comments on our post-conference survey.

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### Page 7: Accomplishments/Concerns

**Q31** How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

N/A

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**Q32** List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

RI Library Day, Money Smart Week, InfoLiteracy Month, joint even with Coalition of Library Advocates, Annual Conference

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**Q33** List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Growth in paraprofessional membership, improved sources of revenue, increased library advocacy

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