WORKFORCE ANALYSIS DEPARTMENT SUMMARY

AS OF <u>12/31/14</u>

TOTAL ALA

JOB TITLE	TOTAL EMPLOYEES	TOTAL MINORITIES	MALE								FEMALE							
			TOTAL	W	B/AA	H/L	NH/OPI	Asian	AI/AN	2 or more	TOTAL	w	B/AA	H/L	NH/OPI	Asian	AI/AN	2 or more
Senior/Executive Officials & Managers	46	7	18	15	1	1		1			28	24	3	1				
First/Mid-Level Officials & Managers	58	9	15	14	1						43	35	3	2		3		
Professionals	81	30	23	14	5	2				2	57	37	10	3		5	1	2
Technicians	6	1	4	3						1	2	2						
Sales Workers	1										1	1						
Administrative Support Workers	50	27	9	6	3						41	17	20	2		2		
Craft Worker																		
Operatives																		
Laborers																		
Service Workers	2	2	2		1	1												
#TOTAL	244	76	71	52	11	4	0	1	0	3	173	116	36	8	0	10	1	2
%TOTAL		31%	29%	21%	5%	2%		0%		1%	71%	48%	15%	3%		4%	0%	1%