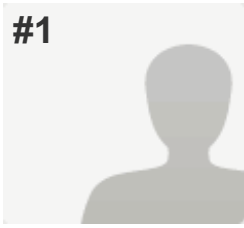


#1



**INCOMPLETE**

**Collector:** Web Link 1 (Web Link)  
**Started:** Tuesday, September 09, 2014 10:06:10 AM  
**Last Modified:** Tuesday, September 09, 2014 10:54:29 AM  
**Time Spent:** 00:48:18  
**IP Address:** 50.125.119.18

**PAGE 1: Welcome to the 2014 State of the Chapter Annual Report Survey**

**Q1: Chapter Contact Information**

Chapter Name:	Washington Library Association
Address:	23607 Highway 99, Suite 2C
City/Town:	Edmonds
State:	WA
ZIP:	98026
Primary E-mail Address:	dana@wla.org

**PAGE 2: Report for Fiscal Year**

**Q2: Date Completing This Survey**

Month/Date/Year 09/09/2014

**Q3: Report for Fiscal Year**

Start Date/End Date August 1, 2013 - July 31, 2014

**Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.**

Survey Respondent	Dana Murphy-Love
E-mail address	dana@wla.org
Phone	425-967-0739

**PAGE 3: Final Budget Totals for Fiscal Year**

**Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)**

Revenue	274,339
Expenses	275,434
Unrestricted Net Assets	241,688

PAGE 4: Management and Staffing

<b>Q6: Were there changes made to your management or staffing during fiscal year?</b>	No
<b>Q7: If yes, what changes were made to management or staffing?</b>	<i>Respondent skipped this question</i>
<b>Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).</b>	0

PAGE 5: Membership Information

<b>Q9: Were there changes made to your membership categories dues rates during fiscal year?</b>	No
<b>Q10: If yes, what changes were made to your membership categories dues rates?</b>	<i>Respondent skipped this question</i>
<b>Q11: Chapter Membership</b>	Calendar Based
<b>Q12: Dues Structure for Regular Personal Members</b>	Graduated (fee levels based on salary)
<b>Q13: Please List Applicable Fee or Percentage for Regular Personal Members.</b>	
Highest graduated fee	150.00
Lowest graduated fee	20.00
<b>Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year.</b>	
811	
<b>Q15: Total Number of Regular Personal Members Only at End of Fiscal Year</b>	
762	
<b>Q16: Total Number of Institutional Members Only at End of Fiscal Year.</b>	
49	
<b>Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)</b>	
Trustee	120
Library/Institution	49
<b>Q18: Chapter Membership Compared to Last Year</b>	Grew

**Q19: If Membership Grew or Declined . . .**

Grew by What Percentage (if known)? 1%

**Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.**

*Respondent skipped this question*

**PAGE 6: Annual Conference**

**Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).**

Revenue 69,735  
Expenditures 56,931

**Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).**

Month April  
Location Wenatchee, WA  
Total number of attendees 239  
Total booths/tables of exhibits 30  
Total Number of Program Offerings 36

**Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?**

Met

**Q24: Did Your Association Try Something New at This Conference?**

Yes

**Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.**

Fun Run Benefiting Scholarship Program; Karaoke and a Photo Booth at our Opening Reception

**Q26: Was It Successful?**

Yes

**Q27: Will Your Association Offer This Again at Its Next Annual Conference?**

Yes

**Q28: List Your Association's Most Successful Events Held during Conference.**

Education Sessions, Opening Breakfast, Awards Luncheon

**Q29: Share Outstanding Keynotes or Speakers (include topics, please).**

*Respondent skipped this question*

**PAGE 7: Accomplishments/Concerns**

**Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.).**

Library Legislative Day - 88 attendees - a record  
Strategic Planning Process Update - June. 30 attendees.

**Q31: List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).**

Structure of our Interest Groups. Many are not doing well. WLA is looking at restructuring this.