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Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 Chapter Contact Information

Chapter Name: **Vermont Library Association**
 Address: **PO Box 803**
 City/Town: **Burlington**
 State: **VT**
 ZIP: **05402**
 Primary E-mail Address: **vermontlibrariespresident@gmail.com**

Page 2: Report for Fiscal Year

Q2 Date Completing This Survey Month/Date/Year **11/14/2017**

Q3 Fiscal Year Reporting

Start Date/End Date **01/01/2016 - 12/31/2016**

Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent **Marti Fiske**
 E-mail address **marti@williston.lib.vt.us**
 Phone **802-878-4918**

Page 3: Final Budget Totals for Fiscal Year

Q5 Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue	24976
Expenses	27676
Unrestricted Net Assets	43000

Page 4: Management and Staffing

Q6 Were there changes made to your management or staffing during fiscal year? **No**

Q7 If yes, what changes were made to management or staffing? **Respondent skipped this question**

Q8 List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).

0

Q9 List Paid Staff by Title and FTE (e.g., Director FTE 1.0) **Respondent skipped this question**

Q10 List the Number of Board Members (whole number only; e.g., 6)

13

Q11 Is Your Chapter Councilor a Board Member? **Official**

Page 5: Membership Information

Q12 Were there changes made to your membership categories dues rates during fiscal year? **No**

Q13 If yes, what changes were made to your membership categories dues rates? **Respondent skipped this question**

Q14 Chapter Membership **Calendar Based**

Q15 Dues Structure for Regular Personal Members **Graduated (fee levels based on salary)**

Q16 Please List Applicable Fee or Percentage for Regular Personal Members.

Highest graduated fee **35**

Lowest graduated fee **15**

2017 State of the Chapter Annual Report

Q17 Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here. **Respondent skipped this question**

Q18 Please List Number of Chapter Members by Category (only by categories you use; do not count twice) **Respondent skipped this question**

Q19 Chapter Membership Compared to Last Year **Respondent skipped this question**

Q20 If Membership Grew or Declined . . . **Respondent skipped this question**

Q21 If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause. **Respondent skipped this question**

Page 6: Annual Conference

Q22 Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Expenditures	11133
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Q23 Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	May
Location	Stowe, VT
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	1
Total Number of Attendees	275
\$ Conference Registration Rate for Regular Member	75
\$ Conference Registration Rate for Regular Nonmember	125
Total Booths/Tables of Exhibits	12
\$ Charge for Standard Table	150
Total Number of Program Offerings	25

Q24 Did Your Chapter Meet Its Budget Projections for Its Annual Conference? **Respondent skipped this question**

2017 State of the Chapter Annual Report

Q25 Did Your Association Try Something New at This Conference? **Yes**

Q26 If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Location

Q27 Was It Successful? **Maybe**

Q28 Will Your Association Offer This Again at Its Next Annual Conference? **No**

Q29 List Your Association's Most Successful Events Held during Conference.

Keynote: Sustainable Thinking for the Future of Libraries, Rebekkah Smith Aldrich with followup breakout meeting for further discussion

Q30 Share Outstanding Keynotes or Speakers (include topics, please).

Sustainable Thinking for the Future of Libraries, Rebekkah Smith Aldrich

Page 7: Accomplishments/Concerns

Q31 How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20) **Respondent skipped this question**

Q32 List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Awarded professional development scholarships, Joint New England Library Assoc. membership, reduce ALA membership for students, tool for reporting challenged materials, accepted New England Conference at Burlington, Vermont for 2017.

Q33 List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Discussing the hiring of at least part-time paid Director. Little support at this point.
