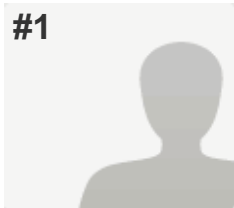


#1



COMPLETE

Collector: Web Link 1 (Web Link)
Started: Tuesday, September 01, 2015 10:11:30 PM
Last Modified: Tuesday, September 01, 2015 10:46:22 PM
Time Spent: 00:34:52
IP Address: 73.142.131.234

PAGE 1: Welcome to the 2015 State of the Chapter Annual Report Survey

Q1: Chapter Contact Information

Chapter Name:	Vermont Library Association
Address:	P.O. Box 803
City/Town:	Burlington
State:	VT
ZIP:	05402
Primary E-mail Address:	vermontlibrariespresident@gmail.com

PAGE 2: Report for Fiscal Year

Q2: Date Completing This Survey

Month/Date/Year 09/01/2015

Q3: Report for Fiscal Year

Start Date/End Date 01/01/2014-12/31/2014

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent	Charlotte Gerstein
E-mail address	charlotte.gerstein@castleton.edu
Phone	802-468-6409

PAGE 3: Final Budget Totals for Fiscal Year

Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)

Revenue	29,081.46
Expenses	24,850.53

PAGE 4: Management and Staffing

Q6: Were there changes made to your management or staffing during fiscal year? No

2015 State of the Chapter Annual Report

Q7: If yes, what changes were made to management or staffing? *Respondent skipped this question*

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .). 0

PAGE 5: Membership Information

Q9: Were there changes made to your membership categories dues rates during fiscal year? No

Q10: If yes, what changes were made to your membership categories dues rates? *Respondent skipped this question*

Q11: Chapter Membership Calendar Based

Q12: Dues Structure for Regular Personal Members Graduated (fee levels based on salary)

Q13: Please List Applicable Fee or Percentage for Regular Personal Members.

Highest graduated fee \$35

Lowest graduated fee \$15

Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

295

Q15: Total Number of Regular Personal Members Only at End of Fiscal Year

261

Q16: Total Number of Institutional Members Only at End of Fiscal Year.

34

Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

Personal 261

Student 10

Trustee 7

Retired 2

Library/Institution 34

Total of Any Other Categories 1

Q18: Chapter Membership Compared to Last Year Declined

Q19: If Membership Grew or Declined . . .

Declined by What Percentage (if known)? 12%

Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

We didn't send the usual separate membership renewal mailing this year. Instead we combined it with the conference flyer.

PAGE 6: Annual Conference

Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).

Revenue	\$13,460
Expenditures	\$11,945

Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	May
Location	St. Michael's College
Total Number of Program Offerings	24

Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

Did Not Meet

Q24: Did Your Association Try Something New at This Conference?

Yes

Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Keynote was ALA staff member

Q26: Was It Successful?

Yes

Q27: Will Your Association Offer This Again at Its Next Annual Conference?

No

Q28: List Your Association's Most Successful Events Held during Conference.

Presidential Panel: Drugs and Libraries on how libraries can be prepared and respond to drug abuse and emergencies.
Shifting the Paradigm: A New Framework for Information Literacy in Higher Education with Elizabeth Berman

Q29: Share Outstanding Keynotes or Speakers (include topics, please).*Respondent skipped this question*

PAGE 7: Accomplishments/Concerns

Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Applied for and chosen for ALA Career Development Facilitator program
Increased visibility and outreach: sponsor of Vermont Comic-Con (with special guest, a photo booth, and display of most challenged comic books), sponsor of conference about the maker movement, participated in Pride Parade, sponsored meet-ups around the state
New website
Government relations committee lobbied for legislation making it easier for libraries to serve beer and wine at events
New 3-year strategic plan

Q31: List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

No organization staff

Small state with minimally-funded libraries, small number of librarians in state--small pool for all-volunteer board positions.

Rural state, small budgets of libraries--difficult for supervisors to support service to professional organization.

Difficulty setting up online membership payment and conference registration/payment.

Turnover of officers on board
