

# **State of the Chapter Annual Report Survey: Vermont Library Association**

**Fiscal Year: 2011/2012**

**Start/End Dates: July 1, 2011-June 30, 2012**

*On recommendation of ALA's Chapter Relations Committee, all Chapters are asked to complete the "State of the Chapter Annual Report." These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.*

## **Website and Social Media**

Association Website: <http://www.vermontlibraries.org/>

Facebook: <https://www.facebook.com/VTLibraryAssociation?ref=ts>

Twitter:

YouTube:

Flickr:

LinkedIn:

Other:

Other:

Other:

## **Budget Totals for Year**

Revenue: \$37884

Expenses: \$8782

Unrestricted Net Assets: \$34139

## **Management and Staffing**

### **Management Company**

Does Your Association Use a Management Company? No

### **Titles of Paid Staff**

Title 1:

Title 2:

Title 3:

Title 4:

Title 6:

Title 6:

Title 7:

Title 8:  
Title 9:  
Title 10:

## **Membership Information**

Chapter Membership: Calendar

Chapter Membership Includes:

Chapter Membership Includes: ACRL Chapter

Dues structure for PERSONAL members: Flat (one fee)

### **Applicable Fee or Percentage for PERSONAL members:**

Flat fee:  
Highest graduated fee:  
Lowest graduated fee:  
Salary percentage:

### **Number of Chapter Members by Category**

Personal:  
Support Staff:  
Student:  
Trustee:  
Retired:  
Library/Institution:  
Total of Any Other Categories:

Chapter Membership Compared to Last Year: Same

### **If Membership Grew or Declined**

Grew by What Percentage (if known)?:  
Declined by What Percentage (if known)?:

### **Chapter Membership Was at Its Highest . . .**

In year?: N/A  
With how many total members?:

## **Vermont Library Association Annual Conference**

Month: 41030, Location: St. Michael's College, Colchester, VT, Total number of attendees: 435

Total booths/tables of exhibits:

Revenue: \$23097

Expenditures: \$534

Total Number of Program Offerings : 16

Did Chapter Meet Budget Projections?: Exceeded

### **New Successful Events Held During Conference**

Creative Solutions in Student Labor for Academics Front Porch Forum: Using Digital Tools to Get the Word Out

### **Share Outstanding Keynotes or Speakers (include topics, please)**

Michelle Gorman (Creating a New Generation of Library Services for a New Generation of Library Users)

### **Association Management Systems**

Accounting System: QuickBooks

Registration System: Manual

Database:

Web Design/Administration: Wordpress

### **Highlights of the Year/Areas of Concern**

**List Major Activities, Accomplishments with Participation (e.g.. Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)**

Library Leadership Workshop with Maureen Sullivan (80 attendees) Librarian Relief Fund (raised \$7K to help librarians who suffered personal losses from Tropical Storm Irene)

**List Major Issues Facing the Association (e.g, budget, membership , structure, systems, competition, etc.)**

Finding people to staff VLA's leadership positions, particularly from academic libraries