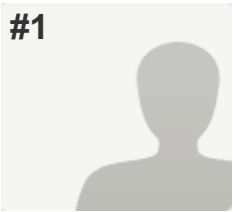


#1



COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, October 10, 2016 1:00:10 PM
Last Modified: Monday, October 10, 2016 1:43:10 PM
Time Spent: 00:42:59

PAGE 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1: Chapter Contact Information

Chapter Name:	Oklahoma Library Association
Address:	PO Box 6550
City/Town:	Edmond
State:	OK
ZIP:	73083-6550
Primary E-mail Address:	execdirector@oklibs.org

PAGE 2: Report for Fiscal Year

Q2: Date Completing This Survey

Month/Date/Year 09/20/2016

Q3: Fiscal Year Reporting

Start Date/End Date July 2, 2015 to June 30, 2016

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent	Kay Boies
E-mail address	execdirector@oklibs.org
Phone	4055255100

PAGE 3: Final Budget Totals for Fiscal Year

Q5: Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue	\$196,741
Expenses	\$218,379
Unrestricted Net Assets	\$134,199

PAGE 4: Management and Staffing

2016 State of the Chapter Annual Report

Q6: Were there changes made to your management or staffing during fiscal year?	No
Q7: If yes, what changes were made to management or staffing?	<i>Respondent skipped this question</i>
Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).	1.25
Q9: List Paid Staff by Title and FTE (e.g., Director FTE 1.0)	
Staff 1	Executive Director FTE 1.0
Staff 2	Clerical Assistant FTE .25
Q10: List the Number of Board Members (whole number only; e.g., 6)	10 - Voting; 7 - Ex Officio
Q11: Is Your Chapter Councilor a Board Member?	Official

PAGE 5: Membership Information

Q12: Were there changes made to your membership categories dues rates during fiscal year?	No
Q13: If yes, what changes were made to your membership categories dues rates?	<i>Respondent skipped this question</i>
Q14: Chapter Membership	Anniversary Based
Q15: Dues Structure for Regular Personal Members	Graduated (fee levels based on salary)
Q16: Please List Applicable Fee or Percentage for Regular Personal Members.	
Highest graduated fee	\$121
Lowest graduated fee	\$39
Q17: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.	
727	
Q18: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)	
Personal	577
Student	95
Trustee	8
Retired	23
Library/Institution	24
Q19: Chapter Membership Compared to Last Year	Declined
Q20: If Membership Grew or Declined . . .	
Declined by What Percentage (if known)?	Approximately 9 %

Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Cost
 Inability to participate in Association
 Time

PAGE 6: Annual Conference

Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue	\$99,328
Expenditures	\$80,997

Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	March/April
Location	Hyatt Regency Tulsa
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	3
Total Number of Attendees	443
\$ Conference Registration Rate for Regular Member	\$180
\$ Conference Registration Rate for Regular Nonmember	\$260
Total Booths/Tables of Exhibits	50
\$ Charge for Standard Booth	\$475
\$ Charge for Standard Table	\$50
Total Number of Program Offerings	106

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Did Not Meet

Q25: Did Your Association Try Something New at This Conference? Yes

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

1. Crazy Camaraderie/Tweet Up Meet Up-An alternative social time.
 2. Young Professionals Nightcap-A meet and greet for our newest group.
-

Q27: Was It Successful? Yes

Q28: Will Your Association Offer This Again at Its Next Annual Conference? Maybe

Q29: List Your Association's Most Successful Events Held during Conference.

First General Session
 Banquet
 All Conference Event

Q30: Share Outstanding Keynotes or Speakers (include topics, please).

Keynote Speaker - Jamie Larue - "Telling the Library Story"

Q31: How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20) 50-75

Q32: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

- 3 different "legislative days" to accommodate members' busy schedules.
 - 8 One-Day Workshops - 175 Registrants
 - Creation of a new OLA Young Professionals Discussion Group
 - Second annual "Night at the Oklahoma City Dodgers" - 75 Registrants
-

Q33: List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Budget issues, decreasing attendance at workshops,. decreasing membership
