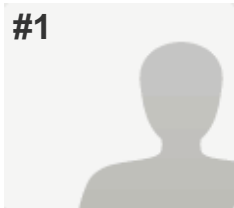


#1



**COMPLETE**

**Collector:** Web Link 1 (Web Link)  
**Started:** Friday, October 16, 2015 3:16:02 PM  
**Last Modified:** Friday, October 16, 2015 3:33:23 PM  
**Time Spent:** 00:17:21  
**IP Address:** 68.94.86.215

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**PAGE 1: Welcome to the 2015 State of the Chapter Annual Report Survey**

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**Q1: Chapter Contact Information**

Chapter Name:	Oklahoma Library Association
Address:	PO Box 6550
City/Town:	Edmond
State:	OK
ZIP:	73083-6550
Primary E-mail Address:	kboies@sbcglobal.net

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**PAGE 2: Report for Fiscal Year**

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**Q2: Date Completing This Survey**

Month/Date/Year 10/12/2015

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**Q3: Report for Fiscal Year**

Start Date/End Date 7-1-2014 to 6-30-2015

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**Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.**

Survey Respondent	Kay Boies
E-mail address	kboies@sbcglobal.net
Phone	405-525-5100

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**PAGE 3: Final Budget Totals for Fiscal Year**

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**Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)**

Revenue	\$211,603
Expenses	\$215,187
Unrestricted Net Assets	\$162,241

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**PAGE 4: Management and Staffing**

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2015 State of the Chapter Annual Report

**Q6: Were there changes made to your management or staffing during fiscal year?** No

**Q7: If yes, what changes were made to management or staffing?** *Respondent skipped this question*

**Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).** 1.25

**PAGE 5: Membership Information**

**Q9: Were there changes made to your membership categories dues rates during fiscal year?** Yes

**Q10: If yes, what changes were made to your membership categories dues rates?**

Added 2 levels at top end

**Q11: Chapter Membership** Anniversary Based

**Q12: Dues Structure for Regular Personal Members** Graduated (fee levels based on salary)

**Q13: Please List Applicable Fee or Percentage for Regular Personal Members.**

Highest graduated fee \$121

Lowest graduated fee \$39

**Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.**

800

**Q15: Total Number of Regular Personal Members Only at End of Fiscal Year**

766

**Q16: Total Number of Institutional Members Only at End of Fiscal Year.**

34

**Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)**

Personal 618

Support Staff included in above

Student 82

Trustee 12

Retired 20

Library/Institution 34

**Q18: Chapter Membership Compared to Last Year** Declined

**Q19: If Membership Grew or Declined . . .**

Declined by What Percentage (if known)? 12%

**Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.**

Fewer workshops and attendance was down.  
Changed to anniversary renewal date.

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**PAGE 6: Annual Conference**

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**Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).**

Revenue	\$110,394
Expenditures	\$80,176

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**Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).**

Month	April
Location	Reed Conference Center, Midwest City, OK
Total number of attendees	455
Total booths/tables of exhibits	54
Total Number of Program Offerings	73

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**Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?** Did Not Meet

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**Q24: Did Your Association Try Something New at This Conference?** Yes

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**Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.**

--Lunch and Learns - Give attendees choice to attend several discussion sessions while having lunch.  
--Outdoor all Conference Event - a fun event with several activities.

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**Q26: Was It Successful?** Yes

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**Q27: Will Your Association Offer This Again at Its Next Annual Conference?** Maybe

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**Q28: List Your Association's Most Successful Events Held during Conference.**

Lunch and Learns

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**Q29: Share Outstanding Keynotes or Speakers (include topics, please).**

Sequoyah Author Celebration with Dan Santat for Intermediate Students and Sequoyah Author Luncheon for conference attendees.

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**PAGE 7: Accomplishments/Concerns**

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**Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).**

Legislative Day and Advocacy Workshop - 66

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**Q31: List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).**

Advocacy  
Membership

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