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PAGE 1: Welcome to the 2013 State of the Chapter Annual Report Survey

Q1: Chapter Contact Information

Chapter Name: Oklahoma Library Association

Address: PO Box 6550
Address 3: PO Box 6550
City/Town: Edmond

State: OK

ZIP: 73083-6550

Primary E-mail Address: kboies@sbcglobal.net

PAGE 2: Report for Fiscal Year

Q2: Date Completing This Survey

Month/Date/Year 08/12/2013

Q3: Report for Fiscal Year

Start Date/End Date 7/1/2012 to 6/30/2013

PAGE 3: Website and Social Media

Q4: Where is the link to your association's page on

On most of your association's pages?

Facebook found?

Q5: What is your Facebook web address?

https://www.facebook.com/pages/Oklahoma-Library-Association/125041121245

Q6: Where is the link to your association's twitter account found?

On most of your association's pages?

account found?

Q7: What is your Twitter handle?

https://twitter.com/oklibs

Q8: Where is the link to your association's "Take

Action" page (e.g., Capwiz) found?

Respondent skipped this question

PAGE 4: Association Primary Contacts

Q9: Primary Contacts

President Sarah Robbins
Executive Director Kay Boies

Chapter Councilor Rich Paustenbaugh

Q10: Budget Totals for Year (answer requires a figure rounded to the nearest dollar)

 Revenue
 \$207,391

 Expenses
 \$201,147

 Unrestricted Net Assets
 \$122,900

PAGE 5: Mangagement and Staffing

044 B W A 141 H M	No
Q11: Does Your Association Use a Management	INO

Company?

Q12: List the Titles of Paid Staff

Title 1 Executive Director
Title 2 1/4 Time Assistant

PAGE 6: Membership Information

Calendar
School library association part of Chapter
Does not include ACRL Chapter
Graduated (fee levels based on salary)

lighest graduated fee	\$107
_owest graduated fee	\$39
Q18: Please List Number of Chapter Members by Cat	egory
Personal	845
Library/Institution	30
Q19: Chapter Membership Compared to Last Year	Grew
Q20: If Membership Grew or Declined	Respondent skipped this question
Q21: Chapter Membership Was at Its Highest	
In year?	1998-99
With how many total members?	1059

PAGE 7: Annual Conference

Revenue	\$96,643
Expenditures	\$76,378
Q23: Please Provide the Following Non-Financial Info	ormation about Your Chapter's Annual
Month	April
Location	Ardmore
Total number of attendees	629
Total booths/tables of exhibits	57
Total number of vendors participating in conference sessions	63
Total Number of Program Offerings	70
Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?	Did Not Meet
Q25: Did Your Association Try Something New at This conference?	Yes
Q26: If So, Please Briefly Explain What It Was and W	hat Your Association Hoped to Achieve
Lunches included in Conference Registration Fee - Gre Master Classes - Programming for most experienced libra	•

Q27: Was It Successful?

Q28: Will Your Association Offer This Again at Its
Next Annual Conference?

Yes

Q29: List Your Association's Most Successful Events Held during Conference

- --Legislative luncheon attended by all attendees.
- --Keynote Address by Stephen Abrams.
- --Membership meeting at new time.
- --Fundraising activities for endowment and scholarship funds,.

Q30: Share Outstanding Keynotes or Speakers (include topics, please)

Stephen Abram - Keynote: "Be the Change"

PAGE 8: Association Management Systems

Q31: Please Provide the Systems/Vendors Used to Manage Your Association's Transactions and Member Data

Accounting System Affiniscape
Registration System Affiniscape
Database Affiniscape
Web Design/Adminstration Affiniscape

PAGE 9: Highlights of the Year

Q32: List Major Activities, Accomplishments with Participation (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

Legislative Day Attendees: 71

Legislative Successes:

- --Bill passed which applies to multi-county library systems providing that regardless of population size, any community in the system that has a library will have a representative on the library system board.
- --Bill passed to protect juvenile card holders information from Open Records.
- -- Maintained State Library Funding

New Strategic Plan: adopted 2020 Long Range Plan.

PAGE 10: Chapter-Identified Areas of Concern/Distress

Q33: List Major Issues Facing the Association (e.g, budget, membership , structure, systems, competition, etc.)

Library finances for continuing education and time and money to travel.

PAGE 11: Questions and Comments

Q34: Thank you for completing this Annual Report. If you have any comments or questions, please share them with us. We anticipate sharing some of this information with all Chapters (e.g., conference information). If there are questions you would like us to consider adding, please include them here.

Respondent skipped this question