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Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 Chapter Contact Information

Chapter Name: **Missouri Library Association**
Address: **Vicky Baker**
Address 2: **Mid-Continent Public Library**
Address 3: **15616 E. US Highway 24**
City/Town: **Independence**
State: **MO**
ZIP: **64082**
Primary E-mail Address: **vbaker@mymopl.org**

Page 2: Report for Fiscal Year

Q2 Date Completing This Survey Month/Date/Year **09/27/2017**

Q3 Fiscal Year Reporting

Start Date/End Date **1/116-12/31/16**

Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent **Stephanie Tolson**
E-mail address **stolson@stchas.edu**
Phone **636-922-8512**

Page 3: Final Budget Totals for Fiscal Year

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Q5 Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue	\$138,728
Expenses	\$127,232
Unrestricted Net Assets	\$135,203

Page 4: Management and Staffing

Q6 Were there changes made to your management or staffing during fiscal year? **No**

Q7 If yes, what changes were made to management or staffing? **Respondent skipped this question**

Q8 List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).

0

Q9 List Paid Staff by Title and FTE (e.g., Director FTE 1.0) **Respondent skipped this question**

Q10 List the Number of Board Members (whole number only; e.g., 6)

10

Q11 Is Your Chapter Councilor a Board Member? **Official**

Page 5: Membership Information

Q12 Were there changes made to your membership categories dues rates during fiscal year? **No**

Q13 If yes, what changes were made to your membership categories dues rates? **Respondent skipped this question**

Q14 Chapter Membership **Calendar Based**

Q15 Dues Structure for Regular Personal Members **Graduated (fee levels based on salary)**

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Q16 Please List Applicable Fee or Percentage for Regular Personal Members.

Highest graduated fee	\$130
Lowest graduated fee	\$30

Q17 Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

583

Q18 Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

Personal	384
Student	102
Trustee	12
Retired	7
Library/Institution	62
Total of Any Other Categories	16

Q19 Chapter Membership Compared to Last Year **Grew**

Q20 If Membership Grew or Declined . . .

Grew by What Percentage (if known)?	2%
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Q21 If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Efforts of the Membership Committee to personally contact lapsing members resulted in membership growth.

Page 6: Annual Conference

Q22 Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue	\$82,739
Expenditures	\$46,248

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Q23 Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	October
Location	Springfield, MO
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	3
Total Number of Attendees	321
\$ Conference Registration Rate for Regular Member	\$150; \$110 early bird
\$ Conference Registration Rate for Regular Nonmember	\$205; \$180 early bird
Total Booths/Tables of Exhibits	60
\$ Charge for Standard Booth	\$650; \$550 early bird; \$450 non-profit
\$ Charge for Standard Table	N/A
Total Number of Program Offerings	70

Q24 Did Your Chapter Meet Its Budget Projections for Its Annual Conference? **Exceeded**

Q25 Did Your Association Try Something New at This Conference? **No**

Q26 If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve. **Respondent skipped this question**

Q27 Was It Successful? **Yes**

Q28 Will Your Association Offer This Again at Its Next Annual Conference? **Yes**

Q29 List Your Association's Most Successful Events Held during Conference. **Respondent skipped this question**

Q30 Share Outstanding Keynotes or Speakers (include topics, please).

Josh Hanagame, author of The World's Strongest Librarian, shared experiences from a life shaped by Tourette syndrome, strongman training, and modern libraries.

Page 7: Accomplishments/Concerns

Q31 How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

108

Q32 List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Library Advocacy Day was well attended, explored and adopted new electronic meeting software, and worked to update Bylaws and Procedures Manual.

Q33 List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Cuts in Remote Electronic Access for Libraries (in Missouri) and other state funding made it difficult for libraries, forcing some to reduce hours and/or services to patrons.
