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Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 Chapter Contact Information

Chapter Name: **Michigan Library Association**
Address: **3410 Belle Chase Way**
Address 2: **Suite 100**
City/Town: **Lansing**
State: **MI**
ZIP: **48912**
Primary E-mail Address: **MLA@mibraries.org**

Page 2: Report for Fiscal Year

Q2 Date Completing This Survey Month/Date/Year **09/13/2017**

Q3 Fiscal Year Reporting

Start Date/End Date **07/01/2016 - 06/30/2017**

Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent **Gail Madziar**
E-mail address **gmadziar@mibraries.org**
Phone **517-394-2774**

Page 3: Final Budget Totals for Fiscal Year

Q5 Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue	\$604,175
Expenses	\$624,946
Unrestricted Net Assets	\$439,908

Page 4: Management and Staffing

Q6 Were there changes made to your management or staffing during fiscal year? **Yes**

Q7 If yes, what changes were made to management or staffing?

Staff turnover of four positions

Q8 List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).

4.5

Q9 List Paid Staff by Title and FTE (e.g., Director FTE 1.0)

Staff 1	Executive director FTE 1
Staff 2	Director of Finance and Operations FTE 1
Staff 3	Communications and Membership Coord FTE 1
Staff 4	Director of Professional Development FTE 1
Staff 5	Administrative Assistant FTE .5

Q10 List the Number of Board Members (whole number only; e.g., 6)

15

Q11 Is Your Chapter Councilor a Board Member? **Official**

Page 5: Membership Information

Q12 Were there changes made to your membership categories dues rates during fiscal year? **No**

Q13 If yes, what changes were made to your membership categories dues rates? **Respondent skipped this question**

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Q14 Chapter Membership

Calendar Based

Q15 Dues Structure for Regular Personal Members

Flat (one fee)

Q16 Please List Applicable Fee or Percentage for Regular Personal Members.

Flat fee

\$85

Q17 Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

1396

Q18 Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

Personal	852
Student	104
Trustee	103
Retired	21
Library/Institution	316

Q19 Chapter Membership Compared to Last Year

Grew

Q20 If Membership Grew or Declined . . .

Respondent skipped this question

Q21 If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Respondent skipped this question

Page 6: Annual Conference

Q22 Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue	175,360
Expenditures	95,901

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Q23 Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	October
Location	Lansing, MI
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	3
Total Number of Attendees	429
\$ Conference Registration Rate for Regular Member	225
\$ Conference Registration Rate for Regular Nonmember	450
Total Booths/Tables of Exhibits	60
\$ Charge for Standard Booth	825
Total Number of Program Offerings	70

Q24 Did Your Chapter Meet Its Budget Projections for Its Annual Conference? **Met**

Q25 Did Your Association Try Something New at This Conference? **Yes**

Q26 If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

125th Anniversary Celebration

Q27 Was It Successful? **Yes**

Q28 Will Your Association Offer This Again at Its Next Annual Conference? **No**

Q29 List Your Association's Most Successful Events Held during Conference.

125th anniversary celebration

Your Professional Connection: a reception bringing together mentor participants, students and library directors

Q30 Share Outstanding Keynotes or Speakers (include topics, please).

Shannon McClintock Miller: Be the Change You Want to See

Page 7: Accomplishments/Concerns

Q31 How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

Respondent skipped this question

Q32 List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Passed Legislation exempting library millage from Tax Capture
State aid to libraries increased by \$1.2 million
Secured a federal injunction against a first amendment infringement on libraries

Q33 List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Professional Development Competition
Budget issues
