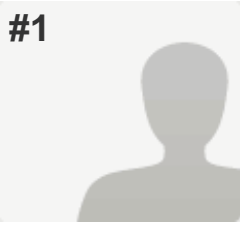


#1



**COMPLETE**

**Collector:** Web Link 1 (Web Link)  
**Started:** Tuesday, October 28, 2014 7:01:14 AM  
**Last Modified:** Tuesday, October 28, 2014 7:34:00 AM  
**Time Spent:** 00:32:46  
**IP Address:** 73.163.62.81

**PAGE 1: Welcome to the 2014 State of the Chapter Annual Report Survey**

**Q1: Chapter Contact Information**

Chapter Name:	Maryland Library Association
Address:	1401 Hollins Street
City/Town:	Baltimore
State:	MD
ZIP:	21223
Primary E-mail Address:	mlla@mdlib.org

**PAGE 2: Report for Fiscal Year**

**Q2: Date Completing This Survey**

Month/Date/Year 10/28/2014

**Q3: Report for Fiscal Year**

Start Date/End Date July 1, 2013 - June 30, 2014

**Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.**

Survey Respondent	Margaret Carty
E-mail address	mcarty@carr.org
Phone	410-947-5090

**PAGE 3: Final Budget Totals for Fiscal Year**

**Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)**

Revenue	\$317659.
Expenses	\$305123.
Unrestricted Net Assets	\$159810.

PAGE 4: Management and Staffing

<b>Q6: Were there changes made to your management or staffing during fiscal year?</b>	No
<b>Q7: If yes, what changes were made to management or staffing?</b>	<i>Respondent skipped this question</i>
<b>Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).</b>	3

PAGE 5: Membership Information

<b>Q9: Were there changes made to your membership categories dues rates during fiscal year?</b>	No
<b>Q10: If yes, what changes were made to your membership categories dues rates?</b>	<i>Respondent skipped this question</i>
<b>Q11: Chapter Membership</b>	Anniversary Based
<b>Q12: Dues Structure for Regular Personal Members</b>	Graduated (fee levels based on salary)
<b>Q13: Please List Applicable Fee or Percentage for Regular Personal Members.</b>	
Highest graduated fee	156
Lowest graduated fee	42
<b>Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year.</b>	
904	
<b>Q15: Total Number of Regular Personal Members Only at End of Fiscal Year</b>	
891	
<b>Q16: Total Number of Institutional Members Only at End of Fiscal Year.</b>	
13	

2014 State of the Chapter Annual Report

**Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)**

Personal	891
Support Staff	70
Student	132
Trustee	42
Retired	43
Library/Institution	15
Total of Any Other Categories	Friends 22

**Q18: Chapter Membership Compared to Last Year** Grew

**Q19: If Membership Grew or Declined . . .**

Grew by What Percentage (if known)? 1%

**Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.** *Respondent skipped this question*

**PAGE 6: Annual Conference**

**Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).**

Revenue	161650
Expenditures	88483

**Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).**

Month	May
Location	Ocean City, MD
Total number of attendees	700
Total booths/tables of exhibits	33
Total Number of Program Offerings	61

**Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?** Exceeded

**Q24: Did Your Association Try Something New at This Conference?** No

**Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.** *Respondent skipped this question*

**Q26: Was It Successful?**

*Respondent skipped this question*

**Q27: Will Your Association Offer This Again at Its Next Annual Conference?**

Yes

**Q28: List Your Association's Most Successful Events Held during Conference.**

Speakers - keynote and at meal functions

**Q29: Share Outstanding Keynotes or Speakers (include topics, please).**

Keynote-Garry Golden, Designing a 21st Century Roadmap for the Future of Libraries; Aaron Henkin, One City Block - Everybody's Story; Sarah Houghton, Betting on Library Futures

**PAGE 7: Accomplishments/Concerns**

**Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g.. Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.).**

1. Legislative - a. Successfully advocated for a bill to reinstate annual increases for public libraries which were in effect and postponed 3 years ago.  
Successfully advocated to decrease the matching dollars based on budgets for capital grant funding.  
c. Successful MD Legislative Day in Annapolis which included: presentation of a proclamation honoring libraries on the Senate and on the House Floors, visits to all state delegations, and an evening reception for all of the legislators.
2. Conference - 4th year to present a joint conference with the Delaware Library Association.

**Q31: List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).**

Currently conducting a study of MLA's Library Leadership Institute.