

COMPLETE

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PAGE 1: Welcome to the 2013 State of the Chapter Annual Report Survey

Q1: Chapter Contact Information

Chapter Name: Maryland Library Association

Address: 1401 Hollins Street

City/Town: Baltimore

State: MD ZIP: 21223

Primary E-mail Address: mla@carr.org

PAGE 2: Report for Fiscal Year

Q2: Date Completing This Survey

Month/Date/Year 07/15/2013

Q3: Report for Fiscal Year

Start Date/End Date July 1, 2012 - Jyne 30, 2013

PAGE 3: Website and Social Media

Q4: Where is the link to your association's page on Facebook found?

On your association's homepage?

Q5: What is your Facebook web address?

https://www.facebook.com/MDLib

Q6: Where is the link to your association's twitter account found?

On your association's homepage?

Q7: What is your Twitter handle?

https://twitter.com/MDLibraryAssoc

Q8: Where is the link to your association's "Take Action" page (e.g., Capwiz) found?

On your association's home page?,

On your association's advocacy (legislation)

page?

PAGE 4: Association Primary Contacts

Q9: Primary Contacts

President Carrie Plymire
Executive Director Margaret Carty
Chapter Councilor Pat Hofmann

Other (include title)

Past President Lynn Wheeler

Other 2 (include title)

President Elect John Venditta

Q10: Budget Totals for Year (answer requires a figure rounded to the nearest dollar)

Revenue 312992 Expenses 307535 Unrestricted Net Assets 154530

PAGE 5: Mangagement and Staffing

O44. Dana Varra Association Has a Management	No
Q11: Does Your Association Use a Management	140
Company?	

Q12: List the Titles of Paid Staff

Title 1 Executive Director

Title 2 Executive Assistant

Title 3 Administrative Assistant

PAGE 6: Membership Information

Anniversary
School library association separate association
ACRL Chapter
Graduated (fee levels based on salary)

ighest graduated fee	156
owest graduated fee	42
Q18: Please List Number of Chapter Members by Cat	egory
Personal	823
Student	130
Trustee	33
Retired	32
Q19: Chapter Membership Compared to Last Year	Grew
Q20: If Membership Grew or Declined	Respondent skipped this question
Q21: Chapter Membership Was at Its Highest	
In year?	2007-2008
With how many total members?	1082

PAGE 7: Annual Conference

Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar)		
Revenue	162361	
Expenditures	97531	
Q23: Please Provide the Following Non-Financial Inf Conference (if not applicable, insert n/a)	ormation about Your Chapter's Annual	
Month	May	
Location	Ocean City, MD	
Total number of attendees	700	
Total booths/tables of exhibits	37	
Total Number of Program Offerings	60	
Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?	Exceeded	
Q25: Did Your Association Try Something New at This conference?	Yes	

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve

Keynote speaker was scheduled for Wednesday evening rather than Thursday morning. To provide time on Thursday for additional programs.

Q27: Was It Successful? Yes

Q28: Will Your Association Offer This Again at Its

Next Annual Conference?

Maybe

Q29: List Your Association's Most Successful Events Held during Conference

Speakers at meal functions

Q30: Share Outstanding Keynotes or Speakers (include topics, please)

Lee Rainie, The pew Research Center (The Networked Library), Joe Raiola, MAD Magazine Senior Editor (The Joy of Censorship), Eli Neiburger, Ann Arbor District Library (Libraries in the Age of Information Ubiquity)

PAGE 8: Association Management Systems

Q31: Please Provide the Systems/Vendors Used to Manage Your Association's Transactions and Member Data

Accounting System Quick Books
Registration System Meeting Trac
Database Member Trac
Web Design/Adminstration MLA Web Master

PAGE 9: Highlights of the Year

Q32: List Major Activities, Accomplishments with Participation (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

- 1. Legislative a. Successfully advocated for a bill to change the required funding match for library capital grants to a wealth formula that will allow more county library systems the ability to participate in the building program.
- b. Successfully advocated to restore the five million capital grant funding to the capital budget.
- c. Successful MD Legislative Day in Annapolis which included: presentation of a proclamation honoring libraries on the Senate and on the House floors, visits to all state delegations, and an evening reception for all legislators.
- 2. Conference 3rd year to present a joint conference withthe Delaware Library Association.

PAGE 10: Chapter-Identified Areas of Concern/Distress

Q33: List Major Issues Facing the Association (e.g, budget, membership, structure, systems, competition, etc.)

Currently conducting a revision review od divisions, interest groups and committees to be incorporated into the strategic planning process in the coming year.

PAGE 11: Questions and Comments

Q34: Thank you for completing this Annual Report. If you have any comments or questions, please share them with us. We anticipate sharing some of this information with all Chapters (e.g., conference information). If there are questions you would like us to consider adding, please include them here.

Respondent skipped this question