State of the Chapter Annual Report Survey: Maryland Linrary Association
Fiscal Year: 2011-2012
Start/End Dates: July 1, 2011 - June 30, 2012

On recommendation of ALA's Chapter Relations Committee, all Chapters are asked to complete the "State of the Chapter Annual Report." These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.

Website and Social Media

Association Website: www.mdlib.org
Facebook: https://www.facebook.com/MDLib
Twitter: https://twitter.com/MDLibraryAssoc
YouTube:
Flickr:
LinkedIn: http://www.linkedin.com/groups/Maryland-Library-Association-4525496/about
Other:
Other:
Other:

Budget Totals for Year

Revenue: $289421
Expenses: $332946
Unrestricted Net Assets: $155477

Management and Staffing

Management Company

Does Your Association Use a Management Company? No

Titles of Paid Staff

Title 1: Executive Assistant
Title 2: Administrative Assistant
Title 3:
Title 4:
Title 6:
Title 6:

Title 7:
Title 8:
Title 9:
Title 10:

Membership Information

Chapter Membership: Anniversary

Chapter Membership Includes: School library association separate association

Chapter Membership Includes: ACRL Chapter

Dues structure for PERSONAL members: Graduated (fee levels based on salary)

Applicable Fee or Percentage for PERSONAL members:

Flat fee:
Highest graduated fee: 156
Lowest graduated fee: 42
Salary percentage:

Number of Chapter Members by Category

Personal: + Support Staff   708
Support Staff:
Student: 69
Trustee: 33
Retired: 32
Library/Institution:
Total of Any Other Categories:

Chapter Membership Compared to Last Year: Declined

If Membership Grew or Declined

Grew by What Percentage (if known)?:
Declined by What Percentage (if known)?: 6%

Chapter Membership Was at Its Highest . . .

In year?: 2007-2008
With how many total members?: 1082

Maryland Linrary Association Annual Conference

Month: May, Location: Ocean City, Maryland, Total number of attendees: 619

Total booths/tables of exhibits: 40

Revenue: $141924
Expenditures: $95777

Total Number of Program Offerings : 62

Did Chapter Meet Budget Projections?:

New Successful Events Held During Conference

80's Dance

Share Outstanding Keynotes or Speakers (include topics, please)

Anirban Basu, Sage Policy Group Predictions about the economy.   Jay Parkinson, MD, MPH What libraries can learn from healthcare.

Association Management Systems

 Accounting System: Quick Books
Registration System: Meeting Trac
Database: Member Trac
Web Design/Administration: MLA Web Master

Highlights of the Year/Areas of Concern

List Major Activities, Accomplishments with Participation (e.g.. Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

1. Legislative   a. Passage of MEMA Bill naming public   libraries as an essential resource in times   of a disaster.   b. Exempted libraries from pension bill   requiring libraries to pay pension costs.   c. Successful MD Legislative Day in   Annapolis which included: Presentation of a proclamation honoring   libraries on the senate and on the house   floors. Visits to all state delegations.   An evening reception for all legislators. 2. Conference - second year t0 present a joint   conference with the Delaware Library Association. 3. Board Meeting Reports - Used consent   agenda reports and had each activity linked   to a goal/objective in the strategic plan. 4. Student Membership Sponsor Program - MLA   members pay for a year's membership for a student and a mentor is assigned to the   student.

List Major Issues Facing the Association (e.g, budget, membership , structure, systems, competition, etc.)

Challenge to increase membership.

Questions and Comments

Under budget projections MLA did exceed on the conference but not on the total budget. A large loss of membership was in the trustee category where the library systems had previously supported their membership.