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**COMPLETE**

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Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

**Q1 Chapter Contact Information**

**Chapter Name:** Kansas Library Association  
**Address:** Northwest Kansas Library System  
**Address 2:** 2 Washington Square  
**City/Town:** Norton  
**State:** KS  
**ZIP:** 67654  
**Primary E-mail Address:** director@nwkls.org

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Page 2: Report for Fiscal Year

**Q2 Date Completing This Survey** Month/Date/Year **09/20/2017**

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**Q3 Fiscal Year Reporting**

**Start Date/End Date** July 1, 2016-June 30, 2017

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**Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.**

**Survey Respondent** Gloria Creed-Dikeogu  
**E-mail address** gloria.creeddikeogu@attawa.edu  
**Phone** 785-248-2536

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Page 3: Final Budget Totals for Fiscal Year

2017 State of the Chapter Annual Report

**Q5** Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue	<b>156,713</b>
Expenses	<b>168,490</b>
Unrestricted Net Assets	<b>3,056</b>

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Page 4: Management and Staffing

**Q6** Were there changes made to your management or staffing during fiscal year? **Yes**

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**Q7** If yes, what changes were made to management or staffing?

Our KLA Secretary who saw to the running of KLA was replaced by the Northwest Kansas Library System and It's staff that will now run the KLA Office

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**Q8** List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).

0

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**Q9** List Paid Staff by Title and FTE (e.g., Director FTE 1.0) **Respondent skipped this question**

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**Q10** List the Number of Board Members (whole number only; e.g., 6)

13

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**Q11** Is Your Chapter Councilor a Board Member? **Official**

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Page 5: Membership Information

**Q12** Were there changes made to your membership categories dues rates during fiscal year? **No**

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**Q13** If yes, what changes were made to your membership categories dues rates? **Respondent skipped this question**

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**Q14** Chapter Membership **Calendar Based**

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2017 State of the Chapter Annual Report

**Q15** Dues Structure for Regular Personal Members **Graduated (fee levels based on salary)**

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**Q16** Please List Applicable Fee or Percentage for Regular Personal Members.

Highest graduated fee	<b>\$165</b>
Lowest graduated fee	<b>\$35</b>

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**Q17** Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

504

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**Q18** Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

Personal	<b>311</b>
Student	<b>52</b>
Trustee	<b>112</b>
Retired	<b>21</b>
Library/Institution	<b>8</b>

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**Q19** Chapter Membership Compared to Last Year **Declined**

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**Q20** If Membership Grew or Declined . . .

Declined by What Percentage (if known)?	<b>8%</b>
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**Q21** If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

The previous Executive Secretary was not sending Membership Renewals to members. Additionally, KLA was considered a weak organization due to non-responsive Executive Secretary. The issue has been resolved and we hope to see an increase in 17-18.

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Page 6: Annual Conference

**Q22** Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue	<b>\$136,351</b>
Expenditures	<b>\$72,898</b>

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## 2017 State of the Chapter Annual Report

**Q23** Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	<b>October</b>
Location	<b>Wichita, Kansas</b>
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	<b>3 days</b>
Total Number of Attendees	<b>900 (joint KLA/MLA Conference)</b>
\$ Conference Registration Rate for Regular Member	<b>\$175</b>
\$ Conference Registration Rate for Regular Nonmember	<b>\$225</b>
Total Booths/Tables of Exhibits	<b>94</b>
\$ Charge for Standard Booth	<b>\$280</b>
Total Number of Program Offerings	<b>130</b>

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**Q24** Did Your Chapter Meet Its Budget Projections for Its Annual Conference? **Met**

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**Q25** Did Your Association Try Something New at This Conference? **Yes**

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**Q26** If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

We had a combined Kansas Library Association and Missouri Library Association Conference and extended vendor options for librarians as a result.

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**Q27** Was It Successful? **Yes**

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**Q28** Will Your Association Offer This Again at Its Next Annual Conference? **Yes**

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**Q29** List Your Association's Most Successful Events Held during Conference.

Opening Reception at the Kansas City Missouri Public Library; Exhibitor's Bash; Professional Headshots Program; Public Library Section Author Breakfast with Greg Kinkaid

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**Q30** Share Outstanding Keynotes or Speakers (include topics, please).

Our keynote opening speaker was Peter Morville. His presentation was "The architecture of understanding" and we had a closing speaker William Ottens. We also had Trevor Dawes speak at the CULS/MACRL luncheon.

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**Q31** How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

30

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**Q32** List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

We implemented a joint College and University Libraries Section Conference that included Nebraska's college librarians. Terri Summey our president worked on a new strategic plan which will be implemented in the near future. Our lobbyist helped the Kansas State Library to be able to obtain the funding to continue funding online databases in the state.

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**Q33** List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

We have a major budget defecit this year. We have also had two presidential change overs this year, so that the 2nd Vice-President is now serving as president. We have also had our treasurer leave and a new treasurer will serve out the time he has left.

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