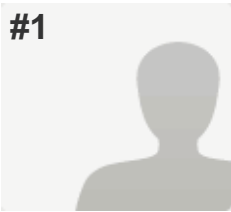


#1



COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, August 26, 2015 9:14:16 AM
Last Modified: Wednesday, August 26, 2015 9:31:19 AM
Time Spent: 00:17:02
IP Address: 69.149.147.0

PAGE 1: Welcome to the 2015 State of the Chapter Annual Report Survey

Q1: Chapter Contact Information

Chapter Name:	Kansas Library Association
Address:	1020 SW Washburn Ave
City/Town:	Topeka
State:	KS
ZIP:	66604
Primary E-mail Address:	kansaslibraryassociation@yahoo.com

PAGE 2: Report for Fiscal Year

Q2: Date Completing This Survey

Month/Date/Year 08/26/2015

Q3: Report for Fiscal Year

Start Date/End Date July 1, 2014-June 30, 2015

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent	Cary Pressley
E-mail address	kansaslibraryassociaiton@yahoo.com
Phone	785-580-4518

PAGE 3: Final Budget Totals for Fiscal Year

Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)

Revenue	43500.00
Expenses	65950.00

PAGE 4: Management and Staffing

Q6: Were there changes made to your management or staffing during fiscal year? Yes

2015 State of the Chapter Annual Report

Q7: If yes, what changes were made to management or staffing?

Hired a new employee after the individual holding the position resigned.

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3). 1

PAGE 5: Membership Information

Q9: Were there changes made to your membership categories dues rates during fiscal year? No

Q10: If yes, what changes were made to your membership categories dues rates? *Respondent skipped this question*

Q11: Chapter Membership Anniversary Based

Q12: Dues Structure for Regular Personal Members Graduated (fee levels based on salary)

Q13: Please List Applicable Fee or Percentage for Regular Personal Members.

Highest graduated fee	20.00
Lowest graduated fee	160.00

Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

791

Q15: Total Number of Regular Personal Members Only at End of Fiscal Year

786

Q16: Total Number of Institutional Members Only at End of Fiscal Year.

5

Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

Personal	618
Student	109
Trustee	59
Library/Institution	5

Q18: Chapter Membership Compared to Last Year Declined

Q19: If Membership Grew or Declined . . . *Respondent skipped this question*

Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Membership has been down all over the state. Have seen a gradual trend in the decline.

PAGE 6: Annual Conference

Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).

Revenue	130,000.00
Expenditures	90,000

Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	October
Location	Wichita, KS
Total number of attendees	330
Total booths/tables of exhibits	125
Total Number of Program Offerings	45

Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

Did Not Meet

Q24: Did Your Association Try Something New at This Conference?

Yes

Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Tried some additional social events, i.e. a pub crawl

Q26: Was It Successful?

Yes

Q27: Will Your Association Offer This Again at Its Next Annual Conference?

Yes

Q28: List Your Association's Most Successful Events Held during Conference.

Many of the seminars were successful, as well as the meal offerings with guest speakers

Q29: Share Outstanding Keynotes or Speakers (include topics, please).

Respondent skipped this question

PAGE 7: Accomplishments/Concerns

Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Participated in Legislative Day
Joint conference with KASL

Q31: List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Membership decline, budget