

Section 1 - Contact Information

All answers should be from the last fully finished year.

Email *

dfoote@ila.org

Chapter *

Illinois Library Association

Name (of the person filling out this report) *

Diane Foote

Title or Chapter Affiliation *

- Executive Director
- Chapter Councilor
- President
- Vice President
- Other

Chapter Address *

33 W. Grand Ave., Ste. 401, Chicago, IL 60654

Is there a separate school library/AASL Chapter in your state (regional chapters can skip this question)

Yes

No

Is there separate academic or college library associations (ACRL Chapters) in your state?

Yes

No

Section 2 - Management

How is your association managed?

Paid Staff

Contract with Management Company

All Volunteer

Other:

If other, please explain

.....

If paid staff what is the number of FTE or PAID staff in your chapter? (e.g., 0, 1, 2, 3)

5

.....

List paid staff by title and FTE (e.g., Director FTE 1)

Executive Director FTE 1, Deputy Director FTE 1, Membership Manager FTE 1, Communication & Engagement Manager FTE 1, Administrative Coordinator FTE 1

.....

If using a management company, what is the name of the firm?

.....

How many years have you contracted with the firm?

.....

Did you make changes to your management structure/organization in the last two years?

Yes

No

If yes, please explain what changes were made.

How many positions are on your board?

16

Is your Chapter Councilor a board member?

Yes

No

Ex-officio member

What membership management software do you use?

Section 3 - Financials

Fiscal Year Reporting (Include start date and end date (should be the last fully finished year))

2020-21

What is the final revenue for the fiscal year (answer requires a figure rounded to the nearest dollar)

3,085,040 (unaudited)

What is the final expense for the fiscal year (answer requires a figure rounded to the nearest dollar)

2,783,564 (unaudited)

What was the total of unrestricted net assets (round figure to the nearest dollar)

2,046,881 (unaudited)

Section 4 - Membership structure (please use current numbers, not from end of last fiscal year)

Chapter Membership (renewal period) *

- Anniversary
- Calendar
- Other (Please specify below)

Please specify if you selected 'other' above

Have you adjusted your membership rates in the last two years for any category, please say what changes?

No

Dues Structure for regular personal members

Graduated (fee levels based on salary)

Flat (one fee)

Percentage (e.g., \$3 per \$1,000 of salary)

Other:

If graduated by salary what is the highest fee?

\$250

If graduated by salary what is the lowest fee?

\$40

If flat fee what is that fee?

.....

If percentage of salary what percentage of salary is the fee?

.....

If you have a separate support staff category, what is the fee?

.....

What is the fee for students?

\$25

What is the fee for trustees?

\$75

What is the fee for institutional members (list if more than one by size)

\$85 - \$7,500 depending on size of budget

Do your library/institution memberships allow staff/certain number of staff to become personal members of the association?

Yes

No

Section 5 - Membership (continued)

Total number of members

2405

Number of personal or regular members

1824

Number of staff support members -only if set up as a separate fee category or reported and designated by chapter)

included in personal members

Number of student members?

included in personal members

Number of trustee members?

included in personal members

Number of library/institution members?

537

Other members (list type and totals)

Associate members, 44

Did you do any special discounts for members during the pandemic who were facing financial insecurity?

We made a series of normally ticketed events free for members, \$15 for nonmembers, when we moved the events online.

Since the pandemic began (March 2020) has your membership- grown, declined, stayed same?

- Grew
- Declined
- Remained the same

If grown or declined list approximate percentage?

1.1%

Section 6 - Conference

To the best of your ability, please answer the following questions about your conference.

Was your last conference virtual or in-person?

- Virtual
- In-person
- N/A

Please list the fees for your conference

Member Early Bird \$100, Member Advance \$125, Member On-site \$150; Nonmember Early Bird \$150, Nonmember Advance \$175, Nonmember On-site \$200; Fulltime student/retired/unemployed member Early Bird \$50; Fulltime student/retired/unemployed member Advance & On-site \$75

How many people attended your conference?

747 attendees, 164 exhibit staff, 911 total

If your conference was virtual, which platform did you use? Please provide as much information about the platform as possible.

E-Show

List your most successful events held during conference. Please also include outstanding speakers, keynotes, topics.

Eric Klinenberg, Keynote; LaShawnda Crowe Storm & Phyllis Viola Boyd, President's Program; James A. Bowey, DiversiTEA

Section 7 - State and Local Advocacy

Does your association have a legislative/advocacy committee?

Yes

No

Would you like more support using Engage, the virtual advocacy tool provided by ALA?

Yes

No

Our association is already a pro!

How strong is your association's relationship with the legislatures in your state?

- 1 2 3 4 5
- Not very strong Strong

Did you contract with a lobbyist last year?

- Yes
- No
- Not last year, but we plan to this year.

If no, have you contracted with a lobbyist before and when did you stop?

.....

Section 8 - Equity Diversity and Inclusion

Does your association have an Equity, Diversity, Inclusion Committee?

- Yes
- No

Is Equity, Diversity and Inclusion in your strategic plan/implementation?

Yes

No

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