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Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 1) Chapter Contact Information

Chapter Name: Idaho Library Association
Address: P.O. Box 8533
City/Town: Moscow
State/Territory: ID
ZIP: 83843
Primary E-mail Address: klovan@mymiddletonlibrary.org

Page 2: Report for Fiscal Year

Q2 2) Date Completing This Survey Month/Date/Year **05/29/2019**

Q3 3) Fiscal Year Reporting

Start Date/End Date **1/1/2018 - 12/31/2018**

Q4 4) List contact information for survey respondent who could answer questions from Chapter Relations Office about this survey.

Survey Respondent **Ben Hunter**
E-mail address **bhunter**
Phone **2088855858**

Page 3: Final Budget Totals for Fiscal Year

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Q5 5) What is the final revenue and expense total for fiscal year being reported (answer requires a figure rounded to the nearest dollar)

Revenue	\$54,056.98
Expenses	\$49,196.34
Unrestricted Net Assets	\$44,238.04

Page 4: Management and Staffing

Q6 6) Were there changes made to your management or staffing during fiscal year you are reporting on? **No**

Q7 7) If yes, what changes were made to management or staffing? **Respondent skipped this question**

Q8 8) List the number of FTE or PAID staff (e.g., 0, 1, 2, 3)

0

Q9 9) List paid staff by title and FTE (e.g., Director FTE 1) **Respondent skipped this question**

Q10 10) List the number of Board Members (whole number only; e.g., 6)

11

Q11 11) Is your Chapter Councilor a Board Member? **Official**

Q12 12) Is the Chapter Councilor elected or appointed? **Elected**

Page 5: Membership Information

Q13 13) Were there changes made to your membership categories dues rates during fiscal year? **No**

Q14 14) If yes, what changes were made to your membership categories dues rates? **Respondent skipped this question**

Q15 15) Chapter Membership (renewal period) **Anniversary Year Based**

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Q16 16) Dues Structure for regular personal members **Graduated (fee levels based on salary)**

Q17 17) Please list applicable fee or percentage for regular personal members.

Highest graduated fee	\$60
Lowest graduated fee	\$35

Q18 18) Please list number of Chapter Members by category (only by categories you use; do not count twice)

Personal	190
Student	3
Trustee	6

Q19 19) Provide the total number of all members (Regular Personal, Institutional, etc.) at end of fiscal year. Totals of all the membership categories listed above should equal total entered here.

199

Q20 20) Chapter Membership compared to last year **Declined**

Q21 21) Did membership grow or decline?

Declined by What Percentage (if known)?	10%
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Q22 22) If membership increased or decreased by 2% or more, please explain or surmise cause.

Migration of membership software for second time in 3 years. It's difficult to accurately look at trends over time, and represents 2 new logins for members to use.

Q23 23) Which membership management software does your chapter use?

Wild Apricot

Q24 24) To the best of your ability, please briefly describe the pros and cons of the MMS that you've purchased.

Handles membership database reasonably well. We like that it doesn't allow nonmembers to use the member rate.

Q25 25) Which features do you wish your MMS had?

I wish people had the option to "gift" membership to others. Currently the only way to handle this is to create bundles, but we have to set the price and number of memberships, we can't just let someone pick how many people they want to renew and at what level. Election software would be nice, but our membership is small enough we can use a 3rd party service (usually Election Runner) when we have ballot initiatives or elections.

Page 6: Annual Conference

Q26 26) Please provide the following financial information about your Chapter's Annual Conference during the reported fiscal year (answer requires a figure rounded to the nearest dollar).

Revenue	\$33,113.62
Expenditures	\$16,933.89

Q27 27) Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	October
Location	Moscow, ID
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	3
Total Number of Attendees	175
\$ Conference Registration Rate for Regular Member	150
\$ Conference Registration Rate for Regular Nonmember	187
Total Booths/Tables of Exhibits	10
\$ Charge for Standard Booth	400
\$ Charge for Standard Table	400
Total Number of Program Offerings	41

Q28 28) Is there a discounted registration rate for your conference? If so, have you worked with other groups to cover those costs? Please be as specific as possible. **Respondent skipped this question**

Q29 29) Did Your Chapter Meet Its Budget Projections for Its Annual Conference? **Exceeded**

Q30 30) Did Your Association Try Something New at This Conference? If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

We minimized catering costs and lowered registration costs to make conference attendance more accessible. It seemed to be successful, and our profit was much higher than we anticipated.

Q31 31) Was It Successful? **Yes**

Q32 32) Will your association try this again at future conference? **Maybe**

Q33 33) List Your Association's Most Successful Events Held during Conference. **Respondent skipped this question**

Q34 34) Share Outstanding Keynotes or Speakers (include topics, please). **Respondent skipped this question**

Page 7: Accomplishments/Concerns

Q35 35) If you have one, how many attendees participate(d) in your State Advocacy/Legislation Day? (whole number only; e.g., 20)

5

Q36 33) Did your Chapter use a virtual advocacy tool for State Library Legislative Day? **No**

Q37 37) List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Legislative Day
ILA Conference Legislative Panel
Campaign against H0194 (wireless filtering)
Rapid response team project
Summer legislator engagement project

Q38 38) List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Idaho Library Association is an all volunteer organization, and as a result capacity to provide services and turnover in leadership are our seminal challenges. Geographic distance is also an issue- with a population of less than two million spread over nearly eighty four thousand square miles with limited roads, communication and travel are difficult

Q39 39) Is there a separate school library association in your state? **No**

Q40 40) Is there a separate college or academic library association or section in your state? **No**
