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PAGE 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1: Chapter Contact Information

Chapter Name:	Idaho Library Association
Address:	P.O. Box 8533
City/Town:	Moscow
State:	ID
ZIP:	83843
Primary E-mail Address:	khaman@adalib.org

PAGE 2: Report for Fiscal Year

Q2: Date Completing This Survey

Month/Date/Year 09/27/2016

Q3: Fiscal Year Reporting

Start Date/End Date 1/1/2015 - 12/31/2015

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent	Ben Hunter
E-mail address	bhunter@uidaho.edu
Phone	208-885-5858

PAGE 3: Final Budget Totals for Fiscal Year

Q5: Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue	63080
Expenses	67273
Unrestricted Net Assets	0

PAGE 4: Management and Staffing

2016 State of the Chapter Annual Report

Q6: Were there changes made to your management or staffing during fiscal year?	No
Q7: If yes, what changes were made to management or staffing?	<i>Respondent skipped this question</i>
Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).	0
Q9: List Paid Staff by Title and FTE (e.g., Director FTE 1.0)	<i>Respondent skipped this question</i>
Q10: List the Number of Board Members (whole number only; e.g., 6)	11
Q11: Is Your Chapter Councilor a Board Member?	Official

PAGE 5: Membership Information

Q12: Were there changes made to your membership categories dues rates during fiscal year?	No
Q13: If yes, what changes were made to your membership categories dues rates?	<i>Respondent skipped this question</i>
Q14: Chapter Membership	Anniversary Based
Q15: Dues Structure for Regular Personal Members	Graduated (fee levels based on salary)
Q16: Please List Applicable Fee or Percentage for Regular Personal Members.	
Highest graduated fee	50
Lowest graduated fee	20
Q17: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.	
264	
Q18: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)	
Personal	227
Student	10
Trustee	23
Retired	2
Library/Institution	2
Q19: Chapter Membership Compared to Last Year	Grew
Q20: If Membership Grew or Declined . . .	
Grew by What Percentage (if known)?	15%
Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.	
email membership drive	

PAGE 6: Annual Conference

Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue	40786
Expenditures	37914

Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	October
Location	Boise, ID
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	3
Total Number of Attendees	278
\$ Conference Registration Rate for Regular Member	210
\$ Conference Registration Rate for Regular Nonmember	235
Total Booths/Tables of Exhibits	21
\$ Charge for Standard Booth	300
Total Number of Program Offerings	40

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Did Not Meet

Q25: Did Your Association Try Something New at This Conference? No

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve. *Respondent skipped this question*

Q27: Was It Successful? *Respondent skipped this question*

Q28: Will Your Association Offer This Again at Its Next Annual Conference? *Respondent skipped this question*

Q29: List Your Association's Most Successful Events Held during Conference. *Respondent skipped this question*

Q30: Share Outstanding Keynotes or Speakers (include topics, please). *Respondent skipped this question*

PAGE 7: Accomplishments/Concerns

Q31: How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20) 8

Q32: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

continual work in state legislative activities

Q33: List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

trying to grow membership, getting enough revenue to be able to afford lobbyist
