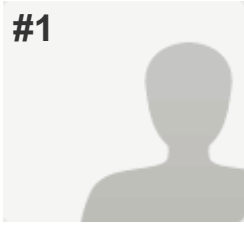


#1



COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, September 10, 2014 9:49:19 AM
Last Modified: Wednesday, September 10, 2014 9:54:06 AM
Time Spent: 00:04:47
IP Address: 129.101.149.242

PAGE 1: Welcome to the 2014 State of the Chapter Annual Report Survey

Q1: Chapter Contact Information

Chapter Name:	Idaho Library Association
Address:	PO Box 8533
City/Town:	Moscow
State:	ID
ZIP:	83843
Primary E-mail Address:	rattebur@uidaho.edu

PAGE 2: Report for Fiscal Year

Q2: Date Completing This Survey

Month/Date/Year 09/10/2014

Q3: Report for Fiscal Year

Start Date/End Date January 2013 to December 2013

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent	Ramirose Attebury
E-mail address	rattebur@uidaho.edu
Phone	208-885-2503

PAGE 3: Final Budget Totals for Fiscal Year

Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)

Revenue	\$48,832
Expenses	\$49,951
Unrestricted Net Assets	\$51,715

PAGE 4: Management and Staffing

Q6: Were there changes made to your management or staffing during fiscal year?	No
Q7: If yes, what changes were made to management or staffing?	<i>Respondent skipped this question</i>
Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).	0

PAGE 5: Membership Information

Q9: Were there changes made to your membership categories dues rates during fiscal year?	Yes
Q10: If yes, what changes were made to your membership categories dues rates?	
We reduced the number of membership categories. First time/student/Pay Below \$20,000/yr-\$25. Pay Above \$20,000/yr - \$50.	
Q11: Chapter Membership	Anniversary Based
Q12: Dues Structure for Regular Personal Members	Graduated (fee levels based on salary)
Q13: Please List Applicable Fee or Percentage for Regular Personal Members.	
Highest graduated fee	\$50
Lowest graduated fee	\$25
Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year.	
299	
Q15: Total Number of Regular Personal Members Only at End of Fiscal Year	
299	
Q16: Total Number of Institutional Members Only at End of Fiscal Year.	
N/A	
Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)	
Personal	258
Trustee	41

Q18: Chapter Membership Compared to Last Year Grew

Q19: If Membership Grew or Declined . . .

Grew by What Percentage (if known)? 18.65

Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Simplification of membership categories, which decreased payment amounts for most members.

PAGE 6: Annual Conference

Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).

Revenue \$33,258

Expenditures \$28,276

Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month October 2013

Location Nampa, ID Civic Center

Total number of attendees 252

Total booths/tables of exhibits 36

Total Number of Program Offerings 45

Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Exceeded

Q24: Did Your Association Try Something New at This Conference? Yes

Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Local Authors' Reception- Librarians supporting local authors across the state

Adding more local vendors to the conference- an economic boost to the local economy plus more variety for all attendees; We made quite a bit from the vendors (had a \$5000.00 surplus even though we were really just trying to break even)

Q26: Was It Successful? Yes

Q27: Will Your Association Offer This Again at Its Next Annual Conference? Maybe

Q28: List Your Association's Most Successful Events Held during Conference.

PreConference- Beth Thornton- Univ. of Georgia RDA what is it all about? Understanding the new RDA process

Senior Project for High School Students- Gena Marker, Loretta McConnor, Cora Caldwell & Sonja Humphries

Common Core Literacy- What does it mean for Libraries Susan Tabor Boesch

Dear Librarian, I Don't Think You Like Me: Self and Indy publishing Jo Deurbrock, A.K. Turner and Bruce Delaney

New Library Director, Gretchen Caserotti- experienced change agent on implementing changes

Awards Banquet with Improv Recycled Minds- right before that the Intellectual Freedom Auction with Camden Hughes Jazz group

Q29: Share Outstanding Keynotes or Speakers (include topics, please).

Author Jennifer Nielsen (False Prince trilogy plus others) Her experiences as an author; her inspirations

Barbara Schroeder, BSU professor of Educational Technology- online learning and teaching

Richard C Harwood of the Harwood Institute- empowering libraries to build community

Jennifer Bennett- VolunteerMatch- how volunteers can support libraries

PAGE 7: Accomplishments/Concerns

Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g.. Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.).

At Library Legislative Day and through subsequent meetings, we were able to stave off another attempt to impose stricter filtering requirements for public libraries.

Q31: List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Succession planning, membership