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PAGE 1: Welcome to the 2013 State of the Chapter Annual Report Survey

Q1: Chapter Contact Information

Chapter Name: Florida Library Association

Address: PO Box 1571
City/Town: Lake City

State: FL ZIP: 32056

Primary E-mail Address: flaexecutivedirector@comcast.net

PAGE 2: Report for Fiscal Year

Q2: Date Completing This Survey

Month/Date/Year 08/14/2013

Q3: Report for Fiscal Year

Start Date/End Date Jan - Dec 2012

PAGE 3: Website and Social Media

Q4: Where is the link to your association's page on Facebook found?

On your association's homepage?

Q5: What is your Facebook web address?

Multiple Facebook accounts

Q6: Where is the link to your association's twitter account found?

On your association's homepage?

Q7: What is your Twitter handle?

Multiple Twitter accounts

Q8: Where is the link to your association's "Take Action" page (e.g., Capwiz) found?

On your association's home page?

PAGE 4: Association Primary Contacts

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WJ.	rillial	y Contacts

President Gladys Roberts
Executive Director Faye Roberts
Chapter Councilor Alan Kornblau

Q10: Budget Totals for Year (answer requires a figure rounded to the nearest dollar)

 Revenue
 311952

 Expenses
 218662

PAGE 5: Mangagement and Staffing

Q11: Does Your Association Use a Management	
Company?	

Q12: List the Titles of Paid Staff

Title 1 Executive Director
Title 2 Membership Coordinator

PAGE 6: Membership Information

Q13: Chapter Membership	Calendar
Q14: Chapter Membership Includes	Respondent skipped this question
Q15: Chapter Membership Includes	ACRL Chapter
216: Dues structure for PERSONAL members	Graduated (fee levels based on salary)
Q17: Please List Applicable Fee or Percentage for	PERSONAL members
Highest graduated fee	\$150
owest graduated fee	\$25

No

Q18: Please List Number of Chapter Members by Ca	tegory
Personal	855
Student	102
Retired	49
Library/Institution	48
Total of Any Other Categories	85
Q19: Chapter Membership Compared to Last Year	Grew
Q20: If Membership Grew or Declined	
0 1 14/1 (D) ((C)	70/
Grew by What Percentage (if known)?	7%

PAGE 7: Annual Conference

Expenditures	04.000.54
'	84,968.54
Q23: Please Provide the Following Non-Financial In Conference (if not applicable, insert n/a)	nformation about Your Chapter's Annual
Month (May
ocation	Orlando
otal number of attendees	669
otal booths/tables of exhibits	84
otal number of vendor chat tables	n/a
otal number of vendors participating in conference sessions	0
otal Number of Program Offerings	74
224: Did Your Chapter Meet Its Budget Projections or Its Annual Conference?	Exceeded
Q25: Did Your Association Try Something New at This conference?	Yes

28: Will Your Association Offer This Again at Its ext Annual Conference?	Maybe
Q29: List Your Association's Most Successful Events Held during Conference	Respondent skipped this question

PAGE 8: Association Management Systems

Q31: Please Provide the Systems/Vendors Used to Manage Your Association's Transactions and

Member Data

Accounting System Outsourced Registration System Regonline Database Regonline

Web Design/Adminstration Independent Contractor

PAGE 9: Highlights of the Year

Q32: List Major Activities, Accomplishments with Participation (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

2013 legislative session - small increase in State Aid; 2012-13 program year included webinars: "Beyond SpringShare: Embedding Technology into LibGuides" and "One Book, One State," discussion of book, The Dragonfly Effect and a first webinar for Friends of Library Groups.

PAGE 10: Chapter-Identified Areas of Concern/Distress

Q33: List Major Issues Facing the Association (e.g., budget, membership, structure, systems, competition, etc.)

Library budget issues leading to reductions in hours, staff and organizational memberships.

PAGE 11: Questions and Comments

Q34: Thank you for completing this Annual Report. If you have any comments or questions, please share them with us. We anticipate sharing some of this information with all Chapters (e.g., conference information). If there are questions you would like us to consider adding, please include them here.

Respondent skipped this question