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Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 Chapter Contact Information

Chapter Name: District of Columbia Library Association
Address: Box 14177 Benjamin Franklin Station
City/Town: Washington
State: DC
ZIP: 20044
Primary E-mail Address: dclachaptercouncilor@gmail.com

Page 2: Report for Fiscal Year

Q2 Date Completing This Survey Month/Date/Year **10/05/2017**

Q3 Fiscal Year Reporting

Start Date/End Date **July 1-June 30**

Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent **Richard Huffine**
E-mail address **dclachaptercouncilor@gmail.com**
Phone **202-253-3511**

Page 3: Final Budget Totals for Fiscal Year

Q5 Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue	\$8700
Expenses	\$9,200
Unrestricted Net Assets	\$3,400

Page 4: Management and Staffing

Q6 Were there changes made to your management or staffing during fiscal year? **Respondent skipped this question**

Q7 If yes, what changes were made to management or staffing? **Respondent skipped this question**

Q8 List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).

0

Q9 List Paid Staff by Title and FTE (e.g., Director FTE 1.0) **Respondent skipped this question**

Q10 List the Number of Board Members (whole number only; e.g., 6)

10

Q11 Is Your Chapter Councilor a Board Member? **Official**

Page 5: Membership Information

Q12 Were there changes made to your membership categories dues rates during fiscal year? **No**

Q13 If yes, what changes were made to your membership categories dues rates? **Respondent skipped this question**

Q14 Chapter Membership **Calendar Based**

Q15 Dues Structure for Regular Personal Members **Flat (one fee)**

Q16 Please List Applicable Fee or Percentage for Regular Personal Members.

Flat fee **45**

Q17 Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

165

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Q18 Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

Personal	115
Student	40
Retired	10

Q19 Chapter Membership Compared to Last Year

Declined

Q20 If Membership Grew or Declined . . .

Declined by What Percentage (if known)?

20

Q21 If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Lack of engagement within the community by librarians at all types of institutions. Most are active in one of several national institutions and have not committed to local action.

Page 6: Annual Conference

Q22 Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue	n/a
Expenditures	n/a

Q23 Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	n/a
Location	n/a
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	n/a
Total Number of Attendees	n/a
\$ Conference Registration Rate for Regular Member	n/a
\$ Conference Registration Rate for Regular Nonmember	n/a
Total Booths/Tables of Exhibits	n/a
\$ Charge for Standard Booth	n/a
\$ Charge for Standard Table	n/a
Total Number of Program Offerings	n/a

2017 State of the Chapter Annual Report

Q24 Did Your Chapter Meet Its Budget Projections for Its Annual Conference? **Did Not Meet**

Q25 Did Your Association Try Something New at This Conference? **No**

Q26 If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve. **Respondent skipped this question**

Q27 Was It Successful? **Conference not held yet**

Q28 Will Your Association Offer This Again at Its Next Annual Conference? **No**

Q29 List Your Association's Most Successful Events Held during Conference.

n/a

Q30 Share Outstanding Keynotes or Speakers (include topics, please).

n/a

Page 7: Accomplishments/Concerns

Q31 How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

12

Q32 List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

DCLA produced 22 events in FY2017 including classes on financial management and copyright. The Chapter continued its book club, volunteered at the MLK Day of Service and hosted the ALA National Library Legislative Day. The Chapter also co-sponsored the LCDISCO event at the Library of Congress, providing volunteers for the event and promoting it within the community.

Q33 List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Membership is in decline and the Chapter has found it challenging to find ways to engage members of the community that are involved and committed to other associations at the national and international level.
