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Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 Chapter Contact Information

Chapter Name: Connecticut Library Association
Address: 234 Court Street
City/Town: Middletown
State: CT
ZIP: 06457
Primary E-mail Address: cla@ctlibrarians.org

Page 2: Report for Fiscal Year

Q2 Date Completing This Survey Month/Date/Year **11/15/2017**

Q3 Fiscal Year Reporting

Start Date/End Date July 1, 2016 - June 30, 2017

Q4 List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent Carl Antonucci
E-mail address antonucci@ccsu.edu
Phone 860-832-2097

Page 3: Final Budget Totals for Fiscal Year

Q5 Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue	\$183,822
Expenses	\$195,874
Unrestricted Net Assets	\$97,456

Page 4: Management and Staffing

Q6 Were there changes made to your management or staffing during fiscal year? **No**

Q7 If yes, what changes were made to management or staffing? **Respondent skipped this question**

Q8 List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . .).

.5 FTE

Q9 List Paid Staff by Title and FTE (e.g., Director FTE 1.0)

Staff 1 **Office Staff - FTE .5**

Q10 List the Number of Board Members (whole number only; e.g., 6)

44

Q11 Is Your Chapter Councilor a Board Member? **Official**

Page 5: Membership Information

Q12 Were there changes made to your membership categories dues rates during fiscal year? **No**

Q13 If yes, what changes were made to your membership categories dues rates? **Respondent skipped this question**

Q14 Chapter Membership **Calendar Based**

Q15 Dues Structure for Regular Personal Members **Graduated (fee levels based on salary)**

Q16 Please List Applicable Fee or Percentage for Regular Personal Members.

Highest graduated fee **\$100**

Lowest graduated fee **\$25**

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Q17 Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.

717

Q18 Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

Personal	672
Support Staff	33
Student	83
Retired	19
Library/Institution	45

Q19 Chapter Membership Compared to Last Year **Declined**

Q20 If Membership Grew or Declined . . .

Declined by What Percentage (if known)? **0.5%**

Q21 If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause. **Respondent skipped this question**

Page 6: Annual Conference

Q22 Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue	\$128,205
Expenditures	\$106,444.19

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Q23 Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	May
Location	Mystic Marriott, Groton, CT
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	1
Total Number of Attendees	574 attendees plus 134 speakers/presenters
\$ Conference Registration Rate for Regular Member	\$115/\$170 early bird - \$150/230 regular rate
\$ Conference Registration Rate for Regular Nonmember	\$150/ \$220 early bird - \$195/\$300 regular rate
Total Booths/Tables of Exhibits	77
\$ Charge for Standard Booth	\$650
Total Number of Program Offerings	65

Q24 Did Your Chapter Meet Its Budget Projections for Its Annual Conference? **Exceeded**

Q25 Did Your Association Try Something New at This Conference? **Yes**

Q26 If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

The Colin McEnroe Radio Show was broadcast live from the ballroom during lunch. This was designed to publicize libraries to the state of Connecticut.

Q27 Was It Successful? **Yes**

Q28 Will Your Association Offer This Again at Its Next Annual Conference? **Maybe**

Q29 List Your Association's Most Successful Events Held during Conference.

Happy Hour and Escape from Haunted Library Puzzle filled Event

Q30 Share Outstanding Keynotes or Speakers (include topics, please).

Lauren Comito and Christian Zabriskie - Grassroots Library Advocacy

Q31 How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20)

NA

Q32 List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

We had a successful year with library advocacy during a very challenging budget year in Connecticut. We worked with our lobbyist, the Friends of Connecticut Libraries and the Association of Connecticut Library Boards on Advocacy.

Q33 List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

The major challenge is trying to recruit new members. Library advocacy in hard budget times is also a challenge
