

## #8

**COMPLETE**

**Collector:** Web Link 1 (Web Link)  
**Started:** Monday, May 20, 2019 6:12:02 PM  
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Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

**Q1 1) Chapter Contact Information**

**Chapter Name:** Colorado Association of Libraries  
**Address:** P.O. Box 740905  
**City/Town:** Arvada  
**State/Territory:** CO  
**ZIP:** 80006-0905  
**Primary E-mail Address:** cal@cal-webs.org

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Page 2: Report for Fiscal Year

**Q2 2) Date Completing This Survey** Month/Date/Year **05/20/2019**

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**Q3 3) Fiscal Year Reporting**

**Start Date/End Date** Jan. 1, 2018-Dec. 31, 2018

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**Q4 4) List contact information for survey respondent who could answer questions from Chapter Relations Office about this survey.**

**Survey Respondent** Jayne Blodgett  
**E-mail address** jayne.blodgett@unco.edu  
**Phone** 970-351-2601

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Page 3: Final Budget Totals for Fiscal Year

**Q5 5) What is the final revenue and expense total for fiscal year being reported (answer requires a figure rounded to the nearest dollar)**

**Revenue** 192,003.57  
**Expenses** 213,281.79

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Page 4: Management and Staffing

**Q6** 6) Were there changes made to your management or staffing during fiscal year you are reporting on? **Yes**

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**Q7** 7) If yes, what changes were made to management or staffing?

We switched association management companies in Dec. 2018

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**Q8** 8) List the number of FTE or PAID staff (e.g., 0, 1, 2, 3 . . . .)

Contracted association managment firm

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**Q9** 9) List paid staff by title and FTE (e.g., Director FTE 1) **Respondent skipped this question**

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**Q10** 10) List the number of Board Members (whole number only; e.g., 6)

13

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**Q11** 11) Is your Chapter Councilor a Board Member? **Ex Officio**

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**Q12** 12) Is the Chapter Councilor elected or appointed? **Elected**

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Page 5: Membership Information

**Q13** 13) Were there changes made to your membership categories dues rates during fiscal year? **No**

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**Q14** 14) If yes, what changes were made to your membership categories dues rates? **Respondent skipped this question**

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**Q15** 15) Chapter Membership (renewal period) **Anniversary Year Based**

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**Q16** 16) Dues Structure for regular personal members **Graduated (fee levels based on salary)**

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**Q17** 17) Please list applicable fee or percentage for regular personal members.

Highest graduated fee **150.00**

Lowest graduated fee **20.00**

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2019 State of the Chapter Annual Report

**Q18 18)** Please list number of Chapter Members by category (only by categories you use; do not count twice)

Personal	473
Student	96
Trustee	9
Retired	13
Library/Institution	16
Total of Any Other Categories	15

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**Q19 19)** Provide the total number of all members (Regular Personal, Institutional, etc.) at end of fiscal year. Totals of all the membership categories listed above should equal total entered here.

622

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**Q20 20)** Chapter Membership compared to last year **Grew**

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**Q21 21)** Did membership grow or decline?

Grew by What Percentage (if known)? **12.7**

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**Q22 22)** If membership increased or decreased by 2% or more, please explain or surmise cause. **Respondent skipped this question**

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**Q23 23)** Which membership management software does your chapter use?

Star Chapter

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**Q24 24)** To the best of your ability, please briefly describe the pros and cons of the MMS that you've purchased. **Respondent skipped this question**

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**Q25 25)** Which features do you wish your MMS had? **Respondent skipped this question**

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Page 6: Annual Conference

**Q26 26)** Please provide the following financial information about your Chapter's Annual Conference during the reported fiscal year (answer requires a figure rounded to the nearest dollar).

Revenue	192,003.57
Expenditures	213,281.79

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## 2019 State of the Chapter Annual Report

**Q27 27) Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).**

Month	<b>September</b>
Location	<b>Loveland, CO</b>
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	<b>3</b>
Total Number of Attendees	<b>432</b>
\$ Conference Registration Rate for Regular Member	<b>255</b>
\$ Conference Registration Rate for Regular Nonmember	<b>350</b>
Total Booths/Tables of Exhibits	<b>44</b>
\$ Charge for Standard Booth	<b>600-1050</b>
\$ Charge for Standard Table	<b>n/a</b>
Total Number of Program Offerings	<b>84 hours</b>

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**Q28 28) Is there a discounted registration rate for your conference? If so, have you worked with other groups to cover those costs? Please be as specific as possible.** **Respondent skipped this question**

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**Q29 29) Did Your Chapter Meet Its Budget Projections for Its Annual Conference?** **Did Not Meet**

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**Q30 30) Did Your Association Try Something New at This Conference? If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.**

Loveland Loves Libraries social on Friday night

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**Q31 31) Was It Successful?** **Yes**

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**Q32 32) Will your association try this again at future conference?** **Yes**

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**Q33 33) List Your Association's Most Successful Events Held during Conference.**

Silent Auction that supports scholarships

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**Q34 34) Share Outstanding Keynotes or Speakers (include topics, please).**

Jim Duncan from the Colorado Library Consortium (CLiC) for his presentation on intellectual freedom issues around the challenge to providing Ebsco databases.

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Page 7: Accomplishments/Concerns

**Q35** 35) If you have one, how many attendees participate(d) in your State Advocacy/Legislation Day? (whole number only; e.g., 20)

11

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**Q36** 33) Did your Chapter use a virtual advocacy tool for State Library Legislative Day? **Respondent skipped this question**

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**Q37** 37) List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Maker workshop with over 100 attendees

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**Q38** 38) List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Budget. We will be trying to restructure the organization and processes in the future to be less reliant on the conference for income.

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**Q39** 39) Is there a separate school library association in your state? **No**

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**Q40** 40) Is there a separate college or academic library association or section in your state? **No**

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