

**State of the Chapter Annual Report Survey: Arizona
Library Association
Fiscal Year: 2011-2012
Start/End Dates: 7/1/2011 - 6/30/2012**

On recommendation of ALA's Chapter Relations Committee, all Chapters are asked to complete the "State of the Chapter Annual Report." These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.

Website and Social Media

Association Website: <http://www.azla.org>
 Facebook: <https://www.facebook.com/arizonalibraryassociation>
 Twitter: <http://twitter.com/ArizonaLibAssoc>
 YouTube:
 Flickr:
 LinkedIn:
 Other: <http://azlablog.wordpress.com/>
 Other:
 Other:

Budget Totals for Year

Revenue: \$119442
 Expenses: \$128671
 Unrestricted Net Assets: \$126516

Management and Staffing

Management Company

Does Your Association Use a Management Company? Yes

Titles of Paid Staff

Title 1:
 Title 2:
 Title 3:
 Title 4:
 Title 6:
 Title 6:
 Title 7:
 Title 8:

Title 9:
Title 10:

Membership Information

Chapter Membership: Anniversary

Chapter Membership Includes:

Chapter Membership Includes: Does not include ACRL Chapter

Dues structure for PERSONAL members: Flat (one fee)

Applicable Fee or Percentage for PERSONAL members:

Flat fee: \$30 to \$60 based on membership type

Highest graduated fee:

Lowest graduated fee:

Salary percentage:

Number of Chapter Members by Category

Personal: 418

Support Staff: 96

Student: 81

Trustee: 4

Retired: 21

Library/Institution: 17

Total of Any Other Categories: 33

Chapter Membership Compared to Last Year: Grew

If Membership Grew or Declined

Grew by What Percentage (if known)?: unknown

Declined by What Percentage (if known)?:

Chapter Membership Was at Its Highest . . .

In year?: 2007

With how many total members?: 800 +/-

Arizona Library Association Annual Conference

Month: November, Location: Tucson, Total number of attendees: 456

Total booths/tables of exhibits: 67

Revenue: \$97842

Expenditures: \$60805

Total Number of Program Offerings : 70

Did Chapter Meet Budget Projections?: Exceeded

New Successful Events Held During Conference

Closing keynote

Share Outstanding Keynotes or Speakers (include topics, please)

Stephen Abram - Trends beyond technology in libraries Joan Frye Williams and George Needham - Asking the right questions

Association Management Systems

Accounting System: QuickBooks

Registration System: Affiniscape

Database: Affiniscape

Web Design/Administration: Affiniscape

Highlights of the Year/Areas of Concern

List Major Activities, Accomplishments with Participation (e.g.. Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

Snapshot Day - 67 participating libraries,

<http://azsnapshot.pbworks.com/w/page/42464098/AZ%20Snapshot> Regional Forum (topic: future planning) - 75 attendees

List Major Issues Facing the Association (e.g, budget, membership , structure, systems, competition, etc.)

Membership retention; New leadership