

#### COMPLETE

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#### PAGE 1: Welcome to the 2015 State of the Chapter Annual Report Survey

Q1: Chapter Contact Information

Chapter Name: Alaska Library Association

Address: PO Box 81084
City/Town: Fairbanks

State: AK ZIP: 99708

Primary E-mail Address: eo@akla.org

#### PAGE 2: Report for Fiscal Year

#### Q2: Date Completing This Survey

Month/Date/Year 12/23/2015

#### Q3: Report for Fiscal Year

Start Date/End Date 1/1/2014-12/31/2014

# Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent Daniel Cornwall

E-mail address daniel.cornwall@alaska.gov

Phone 907-465-6332

#### **PAGE 3: Final Budget Totals for Fiscal Year**

#### Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)

Revenue 32216
Expenses 33800
Unrestricted Net Assets n/a

#### **PAGE 4: Mangagement and Staffing**

Q6: Were there changes made to your management or staffing during fiscal year?	No
Q7: If yes, what changes were made to management or staffing?	Respondent skipped this question
Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3).	0.5

### **PAGE 5: Membership Information**

Q9: Were there changes made to your membership categories dues rates during fiscal year?	No
Q10: If yes, what changes were made to your membership categories dues rates?	Respondent skipped this question
Q11: Chapter Membership	Calendar Based
Q12: Dues Structure for Regular Personal Members	Graduated (fee levels based on salary)
Q13: Please List Applicable Fee or Percentage for Regu	lar Personal Members.
Highest graduated fee	110
Lowest graduated fee	30
Q15: Total Number of Regular Personal Members Only	tered here.
following membership categories should equal total en 326  Q15: Total Number of Regular Personal Members Only 186	at End of Fiscal Year
following membership categories should equal total en 326  Q15: Total Number of Regular Personal Members Only 186  Q16: Total Number of Institutional Members Only at End	at End of Fiscal Year
following membership categories should equal total en 326  Q15: Total Number of Regular Personal Members Only 186  Q16: Total Number of Institutional Members Only at End 14  Q17: Please List Number of Chapter Members by Categ	at End of Fiscal Year d of Fiscal Year ory (only by categories you use; do not count twice)
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following membership categories should equal total en 326  Q15: Total Number of Regular Personal Members Only 186  Q16: Total Number of Institutional Members Only at End 14  Q17: Please List Number of Chapter Members by Categ Personal Library/Institution	at End of Fiscal Year  d of Fiscal Year.  ory (only by categories you use; do not count twice)
following membership categories should equal total en 326  Q15: Total Number of Regular Personal Members Only 186  Q16: Total Number of Institutional Members Only at End 14  Q17: Please List Number of Chapter Members by Categ Personal	at End of Fiscal Year  d of Fiscal Year.  ory (only by categories you use; do not count twice)  186 14

## Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Personal members grew from 105 to 186, in part to better familiarity with our online membership system. Several categories had no place in 2014 survey so unable to compare total numbers.

Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).

Revenue 89202 Expenditures 84882

Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month March 2014
Location Anchorage
Total number of attendees 247
Total booths/tables of exhibits 38

Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

**Total Number of Program Offerings** 

Q26: Was It Successful?

Did Not Meet

102

No

Q24: Did Your Association Try Something New at This Conference?

Q25: If So, Please Briefly Explain What It Was and What

Respondent skipped this question

Your Association Hoped to Achieve.

Respondent skipped this

question

Q27: Will Your Association Offer This Again at Its Next

Annual Conference?

Respondent skipped this

guestion

Q28: List Your Association's Most Successful Events Held during Conference.

Accessing Alaska's Rich Business Resources with AKSourceLink

Bath Salts, Plant Food, and Other Designer Drugs

Exxon Valdez Spill Project Jukebox: 25 Years After the Spill

Two preconferences:

Designing classroom information literacy assessments

Managing College Student Employees

Q29: Share Outstanding Keynotes or Speakers (include topics, please).

Serving GLBT families & friends

Father Michael Olyeska & his topic was on communicating between cultures

PAGE 7: Accomplishments/Concerns

Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Reduced spending and increased membership.

# 2015 State of the Chapter Annual Report

Q31: List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).

Continuing advocacy with loss of lobbyist position. Struggling to show value of membership.