## 2014 State of the Chapter Annual Report



## **COMPLETE**

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## PAGE 1: Welcome to the 2014 State of the Chapter Annual Report Survey

Q1: Chapter Contact Information

Chapter Name: Alaska Library Association

Address: P.O. Box 81084

City/Town: Fairbanks

State: AK ZIP: 99708

Primary E-mail Address: eo@akla.org

## PAGE 2: Report for Fiscal Year

Q2: Date Completing This Survey

Month/Date/Year 11/03/2014

Q3: Report for Fiscal Year

Start Date/End Date 1/1/2013 - 12/31/2013

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent Daniel Cornwall

E-mail address danielcornwall@gmail.com

Phone 907-465-6332

## **PAGE 3: Final Budget Totals for Fiscal Year**

Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)

Revenue 48920 Expenses 58075

Unrestricted Net Assets n/a

**PAGE 4: Mangagement and Staffing** 

Q6: Were there changes made to your management or staffing during fiscal year?	No
Q7: If yes, what changes were made to management or staffing?	Respondent skipped this question
Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3).	0.5

## **PAGE 5: Membership Information**

Q9: Were there changes made to your membership categories dues rates during fiscal year?	No			
Q10: If yes, what changes were made to your membership categories dues rates?	Respondent skipped this question			
Q11: Chapter Membership	Calendar Based			
Q12: Dues Structure for Regular Personal Members	Graduated (fee levels based on salary)			
Q13: Please List Applicable Fee or Percentage for Regular Personal Members.				
Highest graduated fee	\$110			
Lowest graduated fee	\$30			
Q14: Total Number of All Members (Regular Personal	, Institutional, etc.) at End of Fiscal Year.			
, J				
105  Q15: Total Number of Regular Personal Members Onl	y at End of Fiscal Year			
105  Q15: Total Number of Regular Personal Members Onl 97	y at End of Fiscal Year			
Q15: Total Number of Regular Personal Members Onl 97 Q16: Total Number of Institutional Members Only at E	y at End of Fiscal Year nd of Fiscal Year.			
Q15: Total Number of Regular Personal Members Onl 97 Q16: Total Number of Institutional Members Only at E 8 Q17: Please List Number of Chapter Members by Cate	y at End of Fiscal Year nd of Fiscal Year.			
Q15: Total Number of Regular Personal Members Onl 97 Q16: Total Number of Institutional Members Only at E 8 Q17: Please List Number of Chapter Members by Catetwice)	y at End of Fiscal Year nd of Fiscal Year. egory (only by categories you use; do not count			

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Q19:	If Membershi	n Grew or	Declined
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Declined by What Percentage (if known)?

## Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

We're not certain. Some indicators point to our information keeping system. If the decline is real, the fact that many people join AkLA to come to conference combine with our meeting a small site could have something to do with it.

#### **PAGE 6: Annual Conference**

## Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).

Revenue 56809.34 49216.65 **Expenditures** 

## Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	March
Location	Valdez
Total number of attendees	153
Total booths/tables of exhibits	16
Total Number of Program Offerings	102

# Q23: Did Your Chapter Meet Its Budget Projections

for Its Annual Conference?

Met

## Q24: Did Your Association Try Something New at This Conference?

No

Q25: If So, Please Briefly Explain What It Was and

What Your Association Hoped to Achieve.

Respondent skipped this

guestion

Q26: Was It Successful?

Respondent skipped this

auestion

Q27: Will Your Association Offer This Again at Its

**Next Annual Conference?** 

Respondent skipped this

guestion

## Q28: List Your Association's Most Successful Events Held during Conference.

I think the Dessert Reception with author Ruhksana Kahn was a big hit, and the Authors to Alaska Luncheon with Helen Frost was very well attended and she received good feedback

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Q29: Share Outstanding Keynotes or Speakers (include topics, please).

Shannon McClintock Miller - social media in school libraries. Jamie LaRue - Ebooks Susan Ballard - School libraries

#### **PAGE 7: Accomplishments/Concerns**

Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.).

Completed strategic plan, worked with other organizations to get continued funding for the State Library, Archives & Museum (SLAM) building, rewrote executive officer job description.

Q31: List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).

Budget, Membership, availability of other continuing education activities, struggling to continue lobbyist activities.