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**COMPLETE**

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Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

**Q1 1) Chapter Contact Information**

**Chapter Name:** New England Library Association  
**Address:** 55 NORTH MAIN ST.  
**Address 2:** APT 49  
**City/Town:** BELCHERTOWN  
**State/Territory:** MA  
**ZIP:** 01007-8201  
**Primary E-mail Address:** info@nelib.org

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Page 2: Report for Fiscal Year

**Q2 2) Date Completing This Survey** Month/Date/Year **06/10/2019**

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**Q3 3) Fiscal Year Reporting**

**Start Date/End Date** **01/01/2018 - 12/31/2018**

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**Q4 4) List contact information for survey respondent who could answer questions from Chapter Relations Office about this survey.**

**Survey Respondent** **Bob Scheier**  
**E-mail address** **info@nelib.org**  
**Phone** **413-323-5925**

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Page 3: Final Budget Totals for Fiscal Year

**Q5 5) What is the final revenue and expense total for fiscal year being reported (answer requires a figure rounded to the nearest dollar)**

Revenue	<b>\$225,594.48</b>
Expenses	<b>\$212,639.82</b>
Unrestricted Net Assets	<b>\$249,383.66</b>

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Page 4: Management and Staffing

**Q6 6) Were there changes made to your management or staffing during fiscal year you are reporting on?** **No**

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**Q7 7) If yes, what changes were made to management or staffing?** **Respondent skipped this question**

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**Q8 8) List the number of FTE or PAID staff (e.g., 0, 1, 2, 3 . . . .)**

.75

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**Q9 9) List paid staff by title and FTE (e.g., Director FTE 1)**

Staff 1	<b>Library Association Admin. .25</b>
Staff 2	<b>Conference &amp; Communications Coordinator .5</b>

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**Q10 10) List the number of Board Members (whole number only; e.g., 6)**

23

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**Q11 11) Is your Chapter Councilor a Board Member?** **Official**

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**Q12 12) Is the Chapter Councilor elected or appointed?** **Elected**

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Page 5: Membership Information

**Q13 13) Were there changes made to your membership categories dues rates during fiscal year?** **No**

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**Q14 14) If yes, what changes were made to your membership categories dues rates?** **Respondent skipped this question**

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**Q15 15) Chapter Membership (renewal period)** **Anniversary Year Based**

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2019 State of the Chapter Annual Report

**Q16** 16) Dues Structure for regular personal members **Graduated (fee levels based on salary)**

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**Q17** 17) Please list applicable fee or percentage for regular personal members.

Highest graduated fee	<b>80</b>
Lowest graduated fee	<b>15</b>
Salary percentage	<b>N/A</b>

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**Q18** 18) Please list number of Chapter Members by category (only by categories you use; do not count twice)

Personal	<b>900</b>
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**Q19** 19) Provide the total number of all members (Regular Personal, Institutional, etc.) at end of fiscal year. Totals of all the membership categories listed above should equal total entered here.

900

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**Q20** 20) Chapter Membership compared to last year **Same**

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**Q21** 21) Did membership grow or decline? **Respondent skipped this question**

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**Q22** 22) If membership increased or decreased by 2% or more, please explain or surmise cause. **Respondent skipped this question**

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**Q23** 23) Which membership management software does your chapter use?

Wild Apricot

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**Q24** 24) To the best of your ability, please briefly describe the pros and cons of the MMS that you've purchased. **Respondent skipped this question**

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**Q25** 25) Which features do you wish your MMS had? **Respondent skipped this question**

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## 2019 State of the Chapter Annual Report

**Q26** 26) Please provide the following financial information about your Chapter's Annual Conference during the reported fiscal year (answer requires a figure rounded to the nearest dollar).

Revenue	<b>\$156,482.21</b>
Expenditures	<b>\$110,288.02</b>

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**Q27** 27) Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	<b>October</b>
Location	<b>Rhode Island</b>
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	<b>3</b>
Total Number of Attendees	<b>724</b>
\$ Conference Registration Rate for Regular Member	<b>290</b>
\$ Conference Registration Rate for Regular Nonmember	<b>360</b>
Total Booths/Tables of Exhibits	<b>105</b>
\$ Charge for Standard Booth	<b>550</b>
\$ Charge for Standard Table	<b>1125</b>
Total Number of Program Offerings	<b>91</b>

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**Q28** 28) Is there a discounted registration rate for your conference? If so, have you worked with other groups to cover those costs? Please be as specific as possible.

no

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**Q29** 29) Did Your Chapter Meet Its Budget Projections for Its Annual Conference? **Met**

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**Q30** 30) Did Your Association Try Something New at This Conference? If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve. **Respondent skipped this question**

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**Q31** 31) Was It Successful? **Respondent skipped this question**

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**Q32** 32) Will your association try this again at future conference? **Respondent skipped this question**

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**Q33** 33) List Your Association's Most Successful Events Held during Conference. **Respondent skipped this question**

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**Q34** 34) Share Outstanding Keynotes or Speakers (include topics, please).

Respondent skipped this question

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Page 7: Accomplishments/Concerns

**Q35** 35) If you have one, how many attendees participate(d) in your State Advocacy/Legislation Day? (whole number only; e.g., 20)

Respondent skipped this question

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**Q36** 33) Did your Chapter use a virtual advocacy tool for State Library Legislative Day?

Respondent skipped this question

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**Q37** 37) List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Annual Conference

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**Q38** 38) List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

Membership

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**Q39** 39) Is there a separate school library association in your state?

Yes

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**Q40** 40) Is there a separate college or academic library association or section in your state?

Yes

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