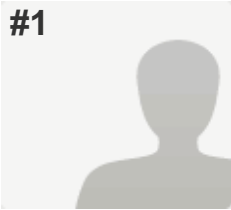


#1



COMPLETE

Collector: Web Link 1 (Web Link)

Started: Friday, November 04, 2016 10:00:52 AM

Last Modified: Friday, November 04, 2016 10:17:16 AM

Time Spent: 00:16:23

PAGE 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1: Chapter Contact Information

Chapter Name:	Connecticut Library Association
Address:	234 Court Street
City/Town:	Middletown
State:	CT
ZIP:	06457
Primary E-mail Address:	cla@ctlibrarians.org

PAGE 2: Report for Fiscal Year

Q2: Date Completing This Survey

Month/Date/Year 11/04/2016

Q3: Fiscal Year Reporting

Start Date/End Date July 1, 2015 - June 30, 2016

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.

Survey Respondent	Carl Antonucci
E-mail address	Antonucci@ccsu.edu
Phone	860-832-2097

PAGE 3: Final Budget Totals for Fiscal Year

Q5: Final Revenue and Expense Total for Fiscal Year Being Reported (answer requires a figure rounded to the nearest dollar)

Revenue	\$201,372.00
Expenses	\$233,632.00
Unrestricted Net Assets	\$109,347.00

PAGE 4: Management and Staffing

2016 State of the Chapter Annual Report

Q6: Were there changes made to your management or staffing during fiscal year?	No
Q7: If yes, what changes were made to management or staffing?	<i>Respondent skipped this question</i>
Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3).	.5 FTE
Q9: List Paid Staff by Title and FTE (e.g., Director FTE 1.0) Staff 1	Office Staff - FTE .5
Q10: List the Number of Board Members (whole number only; e.g., 6)	44
Q11: Is Your Chapter Councilor a Board Member?	Official

PAGE 5: Membership Information

Q12: Were there changes made to your membership categories dues rates during fiscal year?	No
Q13: If yes, what changes were made to your membership categories dues rates?	<i>Respondent skipped this question</i>
Q14: Chapter Membership	Calendar Based
Q15: Dues Structure for Regular Personal Members	Graduated (fee levels based on salary)
Q16: Please List Applicable Fee or Percentage for Regular Personal Members.	
Highest graduated fee	\$100.00
Lowest graduated fee	\$25.00
Q17: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year. Totals of all following membership categories should equal total entered here.	
705	
Q18: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)	
Personal	521
Student	74
Retired	23
Library/Institution	50
Q19: Chapter Membership Compared to Last Year	Declined
Q20: If Membership Grew or Declined . . .	
Declined by What Percentage (if known)?	5%
Q21: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.	
We think that this is because of retirements and cost of membership dues	

Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference During the Reported Fiscal Year (answer requires a figure rounded to the nearest dollar).

Revenue	\$139,760.00
Expenditures	\$145,707.00

Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

Month	April
Location	Connecticut Convention Center, Hartford, CT
Length of Total Conference (pre- and conference) in Days (whole number only; e.g., 3)	2
Total Number of Attendees	811
\$ Conference Registration Rate for Regular Member	\$150.00
\$ Conference Registration Rate for Regular Nonmember	\$195.00
Total Booths/Tables of Exhibits	85
\$ Charge for Standard Booth	\$650.00
\$ Charge for Standard Table	n/a
Total Number of Program Offerings	55

Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Did Not Meet

Q25: Did Your Association Try Something New at This Conference? Yes

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

A Murder in Wonderland Mystery Game, Mad Hatters Tea Party Reception and Pints and Pages Dinner and Book Discussion were held on the 1st night of the conference. These events were held to give folks the opportunity to socialize after a day of attending the conference.

Q27: Was It Successful? Yes

Q28: Will Your Association Offer This Again at Its Next Annual Conference? Maybe

Q29: List Your Association's Most Successful Events Held during Conference.

Mad Hatters Tea Party and Reception, Murder in Wonderland Mystery Game and Pints and Pages Dinner and Book Discussion

Q30: Share Outstanding Keynotes or Speakers (include topics, please).

Ben Bizzle - Library Marketing
 Jamie LaRue - Six Transformative Trends for Libraries

Q31: How many attendees participate in your State Advocacy/Legislation Day, If Held? (whole number only; e.g., 20) n/a

Q32: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

We sponsored advocacy training sessions offered by Libby Post

Q33: List Major Issues Facing Your Association (e.g, budget, membership , structure, systems, competition, etc.).

The major challenge is trying to get new members
